

Appendix 3 Land Availability Submission Feb 2019																
Plan Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A Year	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
B Remaining Years @Year End	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0
C LDP Housing Requirement	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960	960
D Actual Completions Allocations During Year																
E(1) Actual Completions Other Large Sites During Year	22	57	28													
E(2) Actual Completions Small Sites During Year	24	12	11													
F Land with Planning Permission (5+ sites)				32	32	32	7	7	7	7	7	3	3	3	3	3
G Anticipated Allocation Completions During Year				24	24	24	32	32	32	32	32	31	31	31	31	31
H(1) Anticipated Completions Windfall Large Sites During Year				0	0	0	18	18	18	18	18	18	18	18	18	18
H(2) Anticipated Completions Windfall Small Sites During Year				22	22	22	22	22	22	22	22	22	22	22	22	22
I Total Annual Completions @ Year End D+E+F+G+H (minus 15% flexibility allowance from 2018)	46	69	39	66	66	66	67	67	67	67	67	63	63	63	63	63
J Total Cumulative Completions @ Year End	46	115	154	220	287	353	420	486	553	620	687	749	812	875	938	1,000
K Residual Housing Requirement @ Year End C - J	914	845	806	740	673	607	540	474	407	340	273	211	148	85	22	-40
L Revised Annual Requirement For Remaining Years K / B	61	60	62	62	61	61	60	59	58	57	55	53	54	54	53	52
M Land Requirement For Following 5 Year Period L * 5	305	302	310	308	306	303	300	296	291	283	273	263	271	268	265	262
N Land Available For Following 5 Year Period(Allocations)				89	116	123	129	136	135	135	134	133	133	437	410	384
O Windfall 5+ Availability For Following 5 Year Period				15	30	45	60	75	75	75	75	75	75	211	196	181
P Small Site Availability For Following 5 Year Period				74	92	92	92	92	92	92	92	92	92	314	296	277
Q Land with planning permission (5+ sites)				88	94	72	51									
R Total Availability For Following 5 Year Period N+O+P				266	332	333	333	304	303	302	302	301	300	962	902	842
S Land Supply (Years) Q / L				4.3	5.4	5.5	5.5	5.1	5.2	5.3	5.5	5.7	5.5	17.9	17.0	16.0

Supply	2018 to 21	2021 to 26	2026 to 31	Totals
Forecast (planning permission) - allocations with permission are included.	96	35	16	147
Forecast (allocations)	73	160	156	389
Forecast (windfall 5+) - see Table 5 LDP row E	0	88	89	177
Forecast (small sites) - see Table 5 LDP row F	65	109	109	283
Overall Total	234	392	370	996

