

**REPORT OF FINANCE MANAGER**

**SUBJECT: AWARD OF FUNDING IN RELATION TO THE WELSH GOVERNMENT'S SUSTAINABLE LANDSCAPES, SUSTAINABLE PLACES PROGRAMME TO THE PEMBROKESHIRE COAST NATIONAL PARK AUTHORITY**

Purpose of Report

This paper details the award of in year funding in relation to the Sustainable Landscapes, Sustainable Places programme 2020/21 to the Pembrokeshire Coast National Park Authority and it's impact upon the 2020/21 Capital Program. The total amount allocated to the Authority under the programme is up to £1,743,000 and details of the various projects are as follows:

<b>Project Name</b>	<b>£</b>	<b>Details</b>
Digital Transformation of Authority	220,000	Develop digitisation across the Authority and to enable Authority staff and members to be connected and work effectively remotely
Installation Electric Vehicle charging points	1,248,000	Install E.V. charging points at numerous sites across Pembrokeshire.
Expansion of SDF	55,000	Promotion of Fund to attract community decarbonisation projects
Land Purchase for Carbon Sequestration	220,000	Purchase the freehold of the land at a price of £200,000 subject to NPA approval has been agreed.

Financial considerations

The projects are entirely funded under the Sustainable Landscapes, Sustainable Places programme

Risk considerations

The projects are expected to be completed by the end of March 2021 and failure to meet deadline may impact upon the grant award.

Welsh Language

None

**RECOMMENDATION:**

**That members approve the expenditure associated with Sustainable Landscapes, Sustainable Places grant award and the ensuing amendment to the Authority 2020/21 Capital Programme.**

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