

Report of the Funding and Grants Officer

Subject: Sustainable Development Fund Financial Report

Background

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative.

1.1 Current financial commitments. Projects currently running.

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Out-standing 31/8/21	Update / comment
361	Heritage Guardians	11,729	6,947	4,782	Due to be complete End 2021
SDF/2019/3	Sustainable Printing	20,428	200	20,228	Due to complete July 2021 – awaiting final claim
359	Pembrokeshire Outdoor Schools	18,636	12,722	5,914	Completion delayed, project due to complete end 2021.

SDF/112020/1	Theatr Gwaun	15,183	15,183	0.00	End date Nov 2021
SDF/112020/2	Marloes & St Brides Village Hall	12,738	12,738	0.00	End date Nov 2021
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	0.00	End date Sept 2022
SDF/012021/2	Cwm Arian Renewable Energy Ltd (CARE)	8,915	8,915	0.00	End date Nov 2021
SDF/012021/3	Herbrandston Sports and Recreation Association	30,046	30,046	0.00	End date Mar 2022
SDF/012021/4	South Ridgeway Community Association	37,568	37,568	0.00	End date Mar 2022
SDF/012021/5	RSBP	5,888	5,888	0.00	End date Oct 2021
SDF/012021/7	Neuadd Gymuned Bwlchgroes Community Hall	4,500	4,500	0.00	End date Mar 2022
SDF/012021/10	Clynfyw Community Interest Company*	24,800	10947	13,853	End date July 2022
Total Grants Outstanding				44,777	

1.2 Projects completed since April 2021

SDF ref	Applicant	£ grant awarded	£ grant Paid
SDF/112020/3	Pembrokeshire Mencap Ltd	3,558	3,558
SDF/112020/4	Wildlife Trust South & West Wales	17,596	17,596
SDF/012021/6	Clwb Rygbi Crymych Cyf	8,561	8,561
Total		29,715	29,715

1.3 SDF Financial position 2021/22

A total of £100,000 has been made available for grant distribution from the National Park Authority for the 2021/22 period and an additional £90,000 from Welsh Government Sustainable Landscapes Sustainable places fund. Making the total amount of grants available for 2021/22 £190,000.

Current Projects approved SDF Grants 2021/22					
SDF ref	Applicant	£ grant awarded	£ Paid	£ grant Out-standing	Update / comment
SDF /042021/1	Solva Community Clubhouse	10,217	10,217	0.0	Progressing
SDF /042021/2	Paul Sartori Foundation Limited	1,152	1,152	0.00	Progressing
SDF /042021/3	COAST – Community Organised Allotment for Solva Tenants	8,000	0.00	8000	Awaiting confirmation of lease and ownership
SDF /042021/4	Tenby United RFC Ltd	12,562	12,562	0.0	Progressing
SDF /042021/5	Ecodewi	19,340	4,500	14,840	Progressing – first claim is being processed
Total		51,271	28,431	22,840	

Total grants available to award £138,729

