

## Report of the External Funding Manager

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### **Subject: Sustainable Development Fund Financial Report**

#### **Background**

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative.

## 1.1 Current financial commitments. Projects currently running.

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Outstanding 31/12/21	Update / comment
SDF/2019/3	Sustainable Printing	20,428	11,396	9,032	Due to complete April 2022. Update has been provided.
SDF/112020/2	Marloes & St Brides Village Hall	12,738	12,738	0.00	End date Nov 2021 Nearly completed awaiting final invoice.
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	0.00	End date Sept 2022
SDF/012021/4	South Ridgeway Community Association	37,568	37,568	0.00	End date April 2022
SDF/012021/7	Neuadd Gymuned Bwlchygroes Community Hall	4,500	4,500	0.00	End date Mar 2022
<b>Total Grants Outstanding</b>				<b>9032</b>	

**Total SDF expenditure April 2021- February 2022 £153,088**

## 1.2 Projects completed since April 2021

SDF ref	Applicant	£ grant awarded	£ grant Paid
359	Pembrokeshire Outdoor Schools	18,636	18636
SDF/012021/5	RSBP	5,888	5,888
361	Heritage Guardians	11,729	11729
SDF/012021/10	Clynfyw Community Interest Company	24,800	24800
SDF/112020/3	Pembrokeshire Mencap Ltd	3,558	3,558
SDF/112020/4	Wildlife Trust South & West Wales	17,596	17,596
SDF/012021/6	Clwb Rygbi Crymych Cyf	8,561	8,561
SDF/112020/1	Theatr Gwaun	15,183	15,183
SDF/012021/2	Cwm Arian Renewable Energy Ltd (CARE)	8,915	8,915
SDF/012021/3	Herbrandston Sports and Recreation Association	30,046	30,046
<b>Total</b>		<b>144,912</b>	<b>144,912</b>

### 1.3 SDF Financial position 2021/22

A total of £100,000 has been made available for grant distribution from the National Park Authority for the 2021/22 period and an additional £90,000 from Welsh Government Sustainable Landscapes Sustainable Places fund, making the total amount of grants available for 2021/22 £190,000.

<b>Current Projects approved SDF Grants 2021/22</b>					
<b>SDF ref</b>	<b>Applicant</b>	<b>£ grant awarded</b>	<b>£ Paid</b>	<b>£ grant Outstanding</b>	<b>Update / comment</b>
SDF /042021/1	Solva Community Clubhouse	10,217	10,217	0.0	Progressing
SDF /042021/2	Paul Sartori Foundation Limited	1,152	1,152	0.00	Progressing
SDF /042021/3	COAST – Community Organised Allotment for Solva Tenants	8,000	0.00	8,000	Awaiting confirmation of lease and ownership
SDF /042021/4	Tenby United RFC Ltd	12,562	12,562	0.0	Progressing
SDF /042021/5	Ecodewi	19,340	13,003	6337	Progressing
SDF /102021/1	Narberth & District Community & Sports Association	9,932	9,932	0.00	Progressing
SDF /102021/2	Cwm Arian Renewable Energy	9,560	9,560	0	Progressing
SDF /102021/3	Ludchurch Village Committee	9,000	9,000	0	Progressing
SDF/102021/4	Awel Aman Tawe	10,080	10,080	0	Progressing
SDF/012022/1	Hubberston and Hakin Community Centre	7,720	0.00	7720	Progressing
SDF/012022/2	Pembrokeshire Frame	25,000	25,000	0.00	Progressing
SDF/012022/4	Ffynnone - community resilience in North East Pembrokeshire	9,970	0.00	9970	Progressing
<b>Total</b>		<b>132,533</b>	<b>100,506</b>	<b>32,027</b>	

**Total grants available to award £57,467**