Sustainable Development Fund Committee

Report of the External Funding Manager

Subject: Applications for Consideration

Members are requested to review the 3 applications and come to a decision in respect of the requests for grant funding.

The summary & eligibility check for each application follows.

Summary table

Project Type	Ref	Organisation	Funding Sought £
Α	SDF/032022/1	Lawrenny Shop CIC	6,100
Α	SDF/032022/2	St Ishmaels Sport and Social Club	9,840
D	SDF/032022/3	Llanteg Village Hall	7,380
		Total funding sought	23,320

2.1 Renewable Energy generation projects (A)

Project Summary: To install solar pv panels on Lawrenny Shop

Ref: SDF /032022/1

Project Title: Lawrenny Shop solar pv

Applicant: Lawrenny Shop Community Interest Company

Location of project: Lawrenny Shop

<u>Project description</u>: To install 1 4.74 kWp solar panel on the shop roof. To reduce amount of grid sourced energy proving carbon reduction and savings for the Shop which is run as a community interest company and is a vital community resource.

Impact measurement: The energy generated would be calculated as well as the cost savings. The impact of the project will be displayed on a sign in the shop which is open 24 hours per day. 7 days a week on a subscription basis. An email circular is sent to all members which will promote the project.

Sustainability: The savings generated will enable the shop to modernise and pay allowances to members of the community manning the shop (currently voluntary).

Total budget £ 7,624 **Total requesting from SDF** £6,100

ELIGIBILITY CRITERIA	Yes	No	Comments
			Community Interest Company
			Their latest report CIC 364 annual company
			report has been received and governing
Not for profit Organisations	Υ		document supplied.
Sufficient project detail			
supplied on/with application			
form	Υ		Yes sufficient detail supplied.
			£1,524 from reserves evidence of this
			provided
Minimum 20% match funding			
secured	Υ		Total Match funding: £1,524
Copies of quotations			A quote has been supplied.
enclosed (where relevant)/			
Notes of costings)	Υ		Total £7,624
Can be delivered in 6 -18			Start in April 2022 and completion by the end
months	Υ		of March 2023.
Planning consent	N/A		
Eligibility checks completed	Υ		

Officers Recommendation – Approve – subject to governing document received.

Rationale: Community run shop – non profit within the National Park. Installation of solar panel for carbon reduction and cost savings. There is evidence of how the project will reduce carbon and how they will measure this and promote throughout the community.

<u>Project Summary: To install solar pv panels on St Ishmaels Sport and Social Club</u>

Ref: SDF /032022/2

Project Title: Sports Club sustainability Project
Applicant: St Ishmaels Sports & Social Club

Location of project: St Ishmaels

<u>Project description</u>: To install 13kw of panel's solar panels to reduce carbon footprint and save money for the community sports club. The project is supported by the local community and needed to help contribute to a reduction in greenhouse gases.

<u>Impact measurement</u>: The impact will be measured by the reduction in electricity and gas oil usage compared to previous years. The energy generated would be calculated as well as the cost savings. The benefit in cost reduction and therefore carbon savings will be communicated in their annual AGM.

Sustainability: The club have an ambition to become carbon neutral and this will be sustained by continuous monitoring and where required further investment. They wish to involve the local school in monitoring and calculating our carbon reduction.

Total budget £12,300 Total requesting from SDF £9,840

ELIGIBILITY CRITERIA	Yes	No	Comments
			Sports and Social Club. All profit reinvested
			back into the club for community benefit.
Not for profit Organisations	Υ		Governing document supplied.
Sufficient project detail supplied on/with application			
form	Υ		Yes sufficient detail supplied.
			£2460 from reserves evidence of this provided
Minimum 20% match funding			25%
secured	Υ		Total Match funding: £2460
Copies of quotations			Quotes supplied.
enclosed (where relevant)/			
Notes of costings)	Υ		Total £12,300
Can be delivered in 6 -18			Start in July 2022 and completion by the end
months	Υ		of July 2023.
Planning consent	N/A		
Eligibility checks completed	Υ		match funding evidence

Officers Recommendation – Approve

Rationale: Community sports and social club – non profit just outside the National Park. Installation of solar panel for carbon reduction and cost savings. There is evidence of how the project will reduce carbon and how they will measure this and promote throughout the community.

2.2 Any other community based carbon reduction initiative (D)

<u>Project Summary: To install solar lighting in Village Hall Car Park</u>

Ref: SDF /032022/3

Project Title: Llanteg Village Hall Car Park Solar Lighting **Applicant:** Llanteg Village Hall & Community Association

Location of project: Llanteg Village Hall

Project description: Purchase and install four solar powered lights in the car park of Llanteg Village Hall. To improve the lighting in the car park during the dark evenings for safety. The solar lights will reduce dependency on carbon derived energy from the grid and thus reduce carbon footprint. The lights are not as intrusive as conventional street lighting, therefore less light polluting and energy hungry. The

lighting will provide a safer and more welcoming environment for those using the hall, and will lead to improvements in social interaction and wellbeing.

<u>Impact measurement</u>: The committee will canvass the views of people in the community via Facebook and other social media platforms and the village newsletter and WhatsApp groups. A lighting survey will be carried out to establish the effectiveness of the lighting system and take action when appropriate. Annual energy costs prior to and post installation will be compared. Information about the project will be shared through the above communication methods.

<u>Sustainability:</u> The solar units have a ten year warranty and are robust in the Pembrokeshire climate. The committee are exploring installation of solar powered vehicle/bicycle charging points within the car park in the future.

Total budget £9,227
Total requesting from SDF £7,380

ELIGIBILITY CRITERIA	Yes	No	Comments
Not for profit Organisations	Υ		Registered charity 518213
Sufficient project detail supplied on/with application			
form	Υ		Yes sufficient detail supplied.
			£1,847 from reserves and in kind
Minimum 20% match funding			20%
secured	Υ		Total Match funding: £1,847
Copies of quotations			A quote has been supplied.
enclosed (where relevant)/			
Notes of costings)	Υ		Total £9,227
Can be delivered in 6 -18			Start in May 2022 and completion by the end
months	Υ		of September 2022.
Planning consent	N/A		
Eligibility checks completed	Υ		

Officers Recommendation – Approve

Rationale: Village Hall just outside the National Park. Installation of solar lighting for safety reasons, but taking into account carbon reduction and cost savings. There is evidence of how the project measure the impact and promote throughout the community. Recommend the applicant contact PCC officer Richard Staden about the type of lighting before final purchase and installation.

3. Date of Future SDF Committee Meetings

25th May 2022 (applications for consideration)

Background Documents:

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