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SUP8 - IT Services	329,157	160,635	170,619	-9,984	
SUP16 - Parc Llanion Park	96,276	31,626	35,752	-4,126	
SUP12 - General Building Maintenance	97,502	48,749	37,603	11,146	
Grants Officer	61,784	28,071	-29,976	58,047	
Projects Team	92,058	44,559	33,957	10,602	
SUP14 - Pool Vehicles	4,246	466	821	-355	
HR, Health & Safety, Staff Training	154,438	77,572	102,599	-25,027	
Kickstart Scheme		0	-917	917	
<b>TOTALS</b>	<b>5,431,207</b>	<b>2,669,526</b>	<b>2,499,926</b>	<b>169,600</b>	
<b>Conservation of the Natural Environment</b>	<b>688,479</b>	<b>457,802</b>	<b>547,569</b>	<b>-89,767</b>	<b>-19.6%</b>
<b>Conservation of the Historic &amp; Cultural Env't</b>	<b>114,953</b>	<b>56,614</b>	<b>48,584</b>	<b>8,030</b>	<b>14.2%</b>
<b>Development Control</b>	<b>319,399</b>	<b>151,600</b>	<b>153,928</b>	<b>-2,328</b>	<b>-1.5%</b>
<b>Forward Planning &amp; Communities</b>	<b>314,213</b>	<b>154,662</b>	<b>115,112</b>	<b>39,550</b>	<b>25.6%</b>
<b>Promoting Understanding &amp; Enjoyment</b>	<b>1,128,662</b>	<b>612,768</b>	<b>399,025</b>	<b>213,743</b>	<b>34.9%</b>
<b>Recreation &amp; Park Management</b>	<b>-171,152</b>	<b>-198,551</b>	<b>-198,110</b>	<b>-441</b>	<b>0.2%</b>
<b>Rangers, Estates &amp; Volunteers</b>	<b>1,090,056</b>	<b>504,003</b>	<b>519,903</b>	<b>-15,900</b>	<b>-3.2%</b>
<b>Democratic Representation &amp; Management</b>	<b>541,850</b>	<b>267,573</b>	<b>299,752</b>	<b>-32,179</b>	<b>-12.0%</b>
<b>Service Management &amp; Support Services</b>	<b>1,404,748</b>	<b>663,055</b>	<b>614,163</b>	<b>48,892</b>	<b>7.4%</b>
<b>Net Cost of Services</b>	<b>5,431,207</b>	<b>2,669,526</b>	<b>2,499,926</b>	<b>169,600</b>	<b>6.4%</b>