

Report of the External Funding Manager

Subject: Sustainable Development Fund Update Report

Purpose of Report:

To consider the current financial position of SDF.

Background

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative

SDF Finance Report

1.1 Current financial commitments. Projects currently running.

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Remaining 31/12/22	Update / comment
SDF/2019/3	Sustainable Printing	20,428	11,396	9,032	Due to complete April 2023. Update has been provided.
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	0.00	Group have requested extension, further information required.
SDF/012021/4	South Ridgeway Community Association	37,568	37,568	0.00	Awaiting installation of EV chargers and paperwork due Jan/ Feb
SDF/012021/7	Neuadd Gymunedol Bwlchygroes Community Hall	4,500	4,500	0.00	Awaiting final report
SDF /042021/2	Paul Sartori Foundation Limited	1,152	1,152	0.00	End date Feb 2023
SDF /042021/3	COAST – Community Organised Allotment for Solva Tenants	8,000	8,000	0.00	End date March 2023
SDF /042021/5	Ecodewi	19,340	19340	0	Awaiting final report
SDF /102021/1	Narberth & District Community & Sports Association	9,932	9,932	0.00	Awaiting final report
SDF /102021/2	Cwm Arian Renewable Energy	9,560	9,560	0	End date Feb 2023
SDF /102021/3	Ludchurch Village Committee	9,000	9,000	0	Awaiting final report
SDF/012022/1	Hubberston and Hakin Community Centre	7,720	0.00	7720	Grant to be paid January 2023
SDF/012022/2	Pembrokeshire Frame	25,000	25,000	0.00	End date March 2023
SDF/012022/4	Ffynnone - community resilience in North East Pembrokeshire	9,970	8349	1621	Awaiting final report.

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Remaining 31/12/22	Update / comment
SDF/032022/1	Lawrenny Shop CIC	6,100	0.00	6100	Cost increase, request.
SDF/032022/2	St Ishmaels Sport and Social Club	10,080	10,080	0.00	Progressing
SDF/032022/3	Llanteg Village Hall	7,380	0.00	7,380	Awaiting information about planning
SDF/102022/1	Begelly Kilgetty Community Association	13,529	0.00	13,529	Progressing
SDF/102022/2	St John Ambulance Cymru	17,176	17,176	0.00	Progressing
SDF/102022/3	Lamphey Village Hall	7,296	7,296	0.00	Complete
SDF/102022/4	White Hart Community Inn	9,525	0.00	9,525	Awaiting information about planning
SDF/102022/5	Haverfordwest Rugby Football Club	9,623	0.00	9,623	Progressing
SDF/102022/6	Canolfan Clydau	11,663	0.00	11,663	Progressing
SDF/102022/7	1st Johnston Scout Group	1,610	0.00	1,610	Progressing
SDF/102022/8	The Pater Hall Community Trust	3,016	3016	0.00	Complete
SDF/102022/9	Ffynnone - community resilience in North East Pembrokeshire	25,000	0.00	25,000	Waiting for first project to complete.
SDF/102022/10	PCNPA Dark Skies £20,002 yr 1, £20,718 yr 2, £20,914 yr 3	61,634	0.00	61,634	Progressing
SDF/102022/11	Tenby Museum and Art Gallery	10,624	0.00	10,624	Progressing
SDF/102022/12	Ecodewi	19,760	0.00	19,760	Waiting for final report from first project
Total Grants Outstanding				194,821	

1.2 Increased funding request

SDF/032022/1 Lawrenny Shop CIC had a total project budget £7,624 and SDF grant approved (March 2022 committee meeting) £6,100 for solar panels on community shop. Further inspection has identified the need for structural improvements to the roof which has delayed the installation of the panels, and subsequently the cost has increased. A request has been made to increase the SDF grant by £1,487 to £7,587 which is 80% of

cost of the updated panel quote of £9,484. Officer recommends approval to the grant increase.

1.3 Map of Approved projects – click on link below

[SDF Projects - Pembrokeshire Coast National Park](#)

1.4 Project completed since October 2022 meeting

- SDF/102021/4 Awel Aman Tawe

End of project report from Awel Aman Tawe received.

1.5 SDF Financial position 2022/23

A total of £100,000 has been made available for grant distribution from the National Park Authority for the 2022/23 period and an additional £100,000 from Welsh Government Sustainable Landscapes Sustainable Places fund, making the total amount of grants available for 2022/23 £200,000.

Grants Approved during this financial year total £190,456

We have received 6 new applications in this financial year, but as most of the funding has been allocated applications will be looked at in the next financial year at the April meeting. Applicants have been notified of this.

2. Date of Future SDF Committee Meetings

26th April 2023

Background Documents:

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