Report No. 04/23 Sustainable Development Fund Committee

Report of the Head of Decarbonisation

Subject: Sustainable Development Fund Update Report

Purpose of Report:

To consider the current financial position of SDF.

Background

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative

SDF Finance Report

1.1 Current financial commitments. Projects currently running.

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Remaining 28/02/23	Update / comment
SDF/2019/3	Sustainable Printing				Due to complete
	_				July 2023.
		20,428	14,120	6308	Update has
					been provided
SDF/012021/1	Newport Area				Group have
	Environment Group				requested
	(NAEG)				extension,
				0.00	further
					information
		20,471	20,471		required.
SDF/012021/4	South Ridgeway				Awaiting final
	Community Association	37,568	37,568	0.00	paperwork
SDF/012021/7	Neuadd Gymunedol				Awaiting final
	Bwlchygroes Community				report
	Hall	4,500	4,500	0.00	
SDF /042021/2	Paul Sartori Foundation				End date Feb
	Limited	1,152	1,152	0.00	2024
SDF /042021/3	COAST – Community				End date March
	Organised Allotment for				2023
	Solva Tenants	8,000	8,000	0.00	
SDF /102021/2	Cwm Arian Renewable				End date March
	Energy	9,560	9,560	0.00	2023
SDF/012022/2	Pembrokeshire Frame				End date March
		25,000	25,000	0.00	2023
SDF/032022/1	Lawrenny Shop CIC	7,587	0.00	7,587	March 2024
SDF/032022/2	St Ishmaels Sport and				Progressing
	Social Club	10,080	10,080	0.00	
SDF/032022/3	Llanteg Village Hall	9796.68	0.00	9796.68	March 2024
SDF/102022/1	Begelly Kilgetty				Progressing
	Community Association	13,529	13,529	0.00	
SDF/102022/2	St John Ambulance	17,176		0.00	Progressing
	Cymru	, -	17,176		
SDF/102022/4	White Hart Community	9,525	,	9,525	Awaiting
	Inn	,	0.00	,	planning
SDF/102022/5	Haverfordwest Rugby				Progressing
	Football Club	9,623	0.00	9,623	
SDF/102022/6	Canolfan Clydau	11,663	0.00	11,663	Progressing
SDF/102022/7	1st Johnston Scout Group	1,610	0.00	1,610	Progressing
SDF/102022/9	Ffynnone - community	1,010		.,	Progressing
02.7.02022,0	resilience in North East				
	Pembrokeshire	25,000	0.00	25,000	
SDF/102022/10	PCNPA Dark Skies	61,634	0.00	61,634	Progressing
SDF/102022/11	Tenby Museum and Art	3 1,50 r	0.00	U 1,00 T	Progressing
001,102022/11	Gallery	10,624	10,624	0.00	i rogressing
SDF/102022/12	Ecodewi	19,760	4500	15,260	Progressing
	Total Grants Outstanding				i rogressing
i viai Giants Vutstanuniy				158,006	

1.2 Map of Approved projects – click on link below

SDF Projects - Pembrokeshire Coast National Park

1.4 Projects completed since January 2023 meeting

- SDF /042021/5 Ecodewi Final Report
- SDF /102021/3 Ludchurch Village Committee <u>Final Report</u>
- SDF/012022/1 Hubberston and Hakin Community Centre Final Report
- SDF/012022/4 Ffynnone community resilience in North East Pembrokeshire <u>Final</u> <u>Report</u>
- SDF/102022/3 Lamphey Village Hall Final Report
- SDF/102022/8 The Pater Hall Community Trust Final Report
- SDF /102021/1 Narberth & District Community & Sports Association Final Report

1.5 SDF Financial position 2023/24

A total of £100,000 has been made available for grant distribution from the Welsh Government Sustainable Landscapes Sustainable Places Fund 2023/24.