

Report No. **07/23**
Sustainable Development Fund Committee

Report of Decarbonisation Officer

Subject: Sustainable Development Fund Update Report

Purpose of Report

To detail updates on the ongoing SDF projects running in 2023.

Background

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative

1. SDF Finance Report

1.1 Current financial commitments. Projects currently running.

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Remaining 31/07/23	Update / comment
SDF/2019/3	Sustainable Printing	20,428	14,120	304.74	Update has been provided
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	0.00	Awaiting final report
SDF/012021/4	South Ridgeway Community Association	37,568	37,568	0.00	Awaiting final paperwork
SDF/012021/7	Neuadd Gymunedol Bwlchygroes Community Hall	4,500	4,500	0.00	Awaiting final report
SDF /042021/2	Paul Sartori Foundation Limited	1,152	1,152	0.00	End date Feb 2024

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Remaining 31/07/23	Update / comment
SDF /042021/3	COAST – Community Organised Allotment for Solva Tenants	8,000	8,000	0.00	Processing final grant claim
SDF/012022/2	Pembrokeshire Frame	25,000	25,000	0.00	Processing final grant claim
SDF/032022/1	Lawrenny Shop CIC	7,587	0.00	7,587	March 2024
SDF/032022/2	St Ishmaels Sport and Social Club	10,080	10,080	0.00	Awaiting final paperwork
SDF/032022/3	Llanteg Village Hall	9796.68	9796.68	0.00	March 2024
SDF/102022/1	Begelly Kilgetty Community Association	13,529	13,529	0.00	Awaiting final paperwork
SDF/102022/2	St John Ambulance Cymru	17,176	17,176	0.00	Awaiting final paperwork
SDF/102022/4	White Hart Community Inn	9525.00	1398.40	8,126.60	Awaiting planning
SDF/102022/5	Haverfordwest Rugby Football Club	9,623	0.00	9,623	Awaiting final paperwork
SDF/102022/6	Canolfan Clydau	11,663	11,663	0.00	Awaiting final paperwork
SDF/102022/7	1st Johnston Scout Group	1,610	0.00	1,610	Processing final grant claim
SDF/102022/9	Ffynnone - community resilience in North East Pembrokeshire	25,000	6566.20	18,433.80	Awaiting missing paperwork to process claim
SDF/102022/10	PCNPA Dark Skies	61,634	4486.11	57,147.89	Progressing
SDF/102022/11	Tenby Museum and Art Gallery	10,624	10,624	0.00	Awaiting final paperwork
SDF/102022/12	Ecodewi	19,760	7426.00	15,260	Progressing
SDF /042023/1	Sea Trust Wales	21,407	0.00	21,407	Progressing: in procurement phase
SDF /042023/2	Theatre Gwaun Community Trust	20,042	0.00	20,042	Progressing: advance claim being processed
SDF/042023/3	Acts West Wales - Cilrath Acre	8,920	0.00	8,920	Waiting for decision on planning application

SDF ref	Project	£ grant awarded	£ grant paid	£ grant Remaining 31/07/23	Update / comment
SDF/042023/4	Awel Aman Tawe	17,135	14,804	2,331.08	Advance grant claim made
SDF/042023/5	Fishguard Sports AFC	5,760	5,184	576	Processing final claim
SDF/042023/6	Caerhys Organic Community Agriculture	12,028	10,825	1,202.80	Advance grant claim made
Total Grants Outstanding				172,572	

1.2 Map of Approved projects – click on link below

[SDF Projects - Pembrokeshire Coast National Park](#)

1.3 Any completed projects since April 2023

SDF /102021/2 Cwm Arian Renewable Energy [Final Report](#)

1.4 SDF Financial position 2023/24

A total of £100,000 has been made available for grant distribution from the Welsh Government Sustainable Landscapes Sustainable Places Fund 2023/24.

Projects funded to date in this financial year from April 2023 Committee meeting
6 Projects total grant awarded £ 85,292.

1.5 Date of Future SDF Committee Meetings

Next meeting scheduled for Monday 8th January 2024

Background Documents:

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23/08/2023

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