

## **Report of Decarbonisation Officer**

### **Subject: Sustainable Development Fund Update Report**

#### **Purpose of Report:**

To detail updates on the ongoing SDF projects running in 2024.

#### **Background**

The Sustainable Development Fund is a fund supporting community projects in and around the Pembrokeshire Coast National Park. The Fund supports community projects that contribute towards a reduction in carbon and help respond to the climate emergency.

Applicants can apply for projects to deliver the following:

- a. Install renewable energy generation facilities to a community building i.e. solar panels
- b. An initiative to promote reduction in carbon emissions in transport i.e. installing an electric charging point for bikes or cars or by supporting access to non-individual travel
- c. Install a community facility that minimises waste, i.e. water fountain
- d. Any other community-based carbon reduction initiative

# 1. SDF Finance Report

## 1.1 Current financial commitments. Projects currently running.

SDF Ref	Project	Grant Awarded (£)	Grant Paid (£)	Grant Remaining 08/08/24	Remarks
SDF/2019/3	Sustainable Printing	20,428	14,120	304.74	Site visits undertaken 16th Feb and 3rd July 2024. Construction progressing.
SDF/012021/1	Newport Area Environment Group (NAEG)	20,471	20,471	0.00	Awaiting final report.
SDF/012021/7	Neuadd Gymunedol Bwlchygroes Community Hall	4,500	4,500	0.00	Project completed. Awaiting final report, and further evidence of expenditure.
SDF /042021/2	Paul Sartori Foundation Limited	1,152	1,152	0.00	Report will follow project conclusion June 2024. Interim report received 18/04/24.
SDF/032022/1	Lawrenny Shop CIC	7,587	0.00	7,587	Prerequisite bid for roof repairs is progressing - expected delivery summer 2024.
SDF/102022/4	White Hart Community Inn	9525.00	1398.40	8,126.60	Insulation fitted, awaiting planning for solar panels. Delivery team has changed.
SDF/102022/9	Ffynnone - community resilience in North East Pembrokeshire	25,000	24,638.46	361.54	Final report received, awaiting final claim
SDF/102022/10	PCNPA Dark Skies	61,634	4486.11	57,147.89	Progressing
SDF/102022/12	Ecodewi	19,760	16044.22	3715.78	Progressing

SDF /042023/1	Sea Trust Wales	21,407	19266.30	2,140.70	Retendering completed, awaiting commencement of works
SDF /042023/2	Theatre Gwaun Community Trust	20,042	18037.80	2,004.20	Progressing
SDF/042023/6	Caerhys Organic Community Agriculture	12,028	10,825.2	1,202.80	Progressing
SDF/202405/1	Southern Roots Organics	12400.00	9920	2480.00	Works completed and report received
SDF/202405/5	Cosheston Community Council	3396.00	2717.44	678.56	Advance grant paid
SDF/202405/7	Marloes & St Brides Community Council	1218.00	974.4	243.60	Advance grant paid
SDF/202405/2	Narbeth Museum	13063.00	10450.4	2612.60	Advance grant paid
SDF/202405/3	CPD Crymych Cyf	20662.00	0	20662.00	Progressing
SDF/202405/9	The VC Gallery	6306.00	5044.8	1261.20	Advance grant paid
SDF/202405/4	Narbeth & District Community & Sports Association	13303.00	10642.4	2660.60	Advance grant paid
Total Grants Outstanding				113190.25	

## **1.2 Map of Approved projects – click on link below**

[SDF Projects - Pembrokeshire Coast National Park](#)

## **1.3 Any completed projects since April 2024**

SDF/032022/2 St Ishmaels Sport and Social Club – [Final Report](#)

SDF/042023/3 Acts West Wales - Cilrath Acre – [Final Report](#)

## **1.4 SDF Financial position 2024/25**

A total of £70,348 has been made available for grant distribution from the Welsh Government Sustainable Landscapes Sustainable Places Fund 2024/25.

Seven Projects funded to date in this financial year from May 2024 committee meeting. Total grant allocated £70,348.

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08/08/2024

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