
Report of the Performance and Compliance Officer

Subject: Well-being Objectives Performance Report – Progress against Priority Indicators and Projects for the Period Ending 30 June

1. Introduction

The performance report sets out the Authority's performance against its four Well-being Objectives (Conservation, Climate, Connection and Communities) within its Corporate and Resources Plan 2023/24 – 2026/27. Outlining progress against priority indicators (including Welsh Government indicators), projects and activities identified in the Authority's Delivery Plans. It acts as part of control monitoring for Risk 1- 4 in the Authority's risk register.

The following reports presents the financial year performance to date up to 30 June and includes quarter 1 statistics for some measures. Please note

- Some statistics are captured annually and these are reported via our Annual Report on Meeting Well-being Objectives.
- Partnerships contributing to Objectives are captured through Partnership Framework Monitoring with update report provided annually to NPA.
- Audit and Corporate Services Committee receive performance report on the Authority's performance against corporate area of change deliverables within the Delivery Plans, governance elements of Welsh Government reporting and improvement actions from Annual Governance Statement. They also receive a separate Risk Assurance Performance Report for Second Line Assurance with Key Indicators and Control Metrics with risk register documents.
- An explanation of RAG status has been added to the end of this introduction report.
- Following recommendation from internal Audit, where there has been a change in intra year data reported following review and updates to source data, previously reported figures for the year are placed in [] underneath any updated figures.

2. Conservation

NNF4 funded 30x30 report for the Park and spatial products has been completed, next step is to use this to inform development of mapped 10 year Nature Recovery strategy. NNF4 habitat monitoring pilot is progressing well, with activities focused on moth recording and rapid grassland assessments. Newsletter has been produced for landowners as part of this work. NNF4 project

has also supported some further hectares of land being added to land managed for biodiversity in partnership with private landowners indicator.

Ffermio Bro 2026/27 expression of interest resulted in over 80 expressions from farmers and landowners. These included both new applicants and existing participants seeking to build on work undertaken during the first year of the programme.

Development and implementation of management plans linked to our asset management sites is in Amber and behind, however collaborative work is ongoing between Nature Recovery and Decarbonisation to progress this. An additional action has also been included linked to this in terms of activities to support updating Conservation Management Plans for Authority sites.

3. Climate

Provisional data has been included on Authority emissions trends linked to 2025/26 WGES net zero submission. Data indicates a decrease in emissions of 12% (-185.66 tCO₂e) compared to 2024/25.

Following Members request to enable us to track in year trends around emissions, this report includes consumption information on electricity and gas usage and mileage use patterns. This data and its presentation will be further developed as the year goes on.

Procurement process for solar canopies at Llanion is complete, with contractor appointed, awaiting decision on planning application. Installation of low carbon heating at OYP is in Amber and behind, design work has commenced with programme of work agreed to commence February 2027.

The three hybrid pool cars have been replaced with four electric battery cars and this action is now complete. The double fast charger for fleet use at Llanion is behind, officers are awaiting quote for this work. Telematics in place and providing data for internal use and will be used by WGES for full review later in the year.

Three SDF funded community decarbonisation projects were completed in Q1.

In terms of carbon sequestration indicators, we are waiting signing of Ffermio Bro contracts to identify impact it will have on these indicators and will need to wait to Q3 and Q4 for wider work of the Authority to impact on these figures, as these are the quarters where tree / hedgerow planting due to seasonality are normally carried out.

Two members of the Strategic Policy Team attended a Climate Adaptation Community Event, organised by Pembrokeshire Coastal Forum and Saundersfoot Community Council. The event featured drop-in stands and open conversations on coastal management, flooding, nature recovery and planning.

4. Connection

There have been 1,734 participants ytd in NPA run/supported activities focused on inclusion, outreach and increasing access for underrepresented groups, a decrease of -35% compared to same period last year.

May saw the vandalism of a beach wheelchair at Saundersfoot harbour at a cost of just over £600 this is the only time it has happen in 20 years of the service.

There has been a decrease of -30.4% in volunteer hrs contributed compared to Q1 2025/26. Factors that may have influenced this include community programme and inclusion programme practical volunteering sessions being impacted by hot weather and cancelations as a result, change in Around the Park Activities and Events programme has reduced number of Vol hrs available in this area (however wider opportunities available via centres or supported walking) and heritage related volunteering hrs are down. Q2 data will enable us to review wider trends in terms of decreases for particular volunteering activities and to see if any additional interventions or actions are needed. The Volunteer Development Officer is now in post since May. The number of social action hours have also decreased, this is in part due to Q1 2025/26 having some social action sessions with larger school groups, more sessions with Pembrokeshire college and previous Roots to Discovery Gardening group sessions.

The Get Outdoor project is in Amber, it has secured funding for sing and stroll program for dementia however the project needs to look at staffing in terms of delivery. Awards for All funding (£20k) has been secured for First 1000 Days - covering current levels of delivery from Sep 26 – Mar 27. The project will continue to provide inclusive outdoor play and nature-based wellbeing sessions for families with children aged 0–4 across Pembrokeshire.

The Annual Participation Survey (2026) for volunteers and project participants is complete with 42 responses and an overall satisfaction rating of 4.45/5 achieved. The majority of respondents expressed high satisfaction with their participation with most people mentioning the social element of their activity and the chance to discover the National Park as highlights of their activity. Many people praised the way that their activities are led and organised by PCNPA staff. 4 respondents gave low scores because their volunteering had been impacted by the decision to discontinue the Activities and Events programme and two people were concerned about payment of travel expenses which will be followed up.

Traeth Mawr project is in Amber in terms of June, where final construction phase was underway.

Authority is engaged with partnership working with other UK National Park Authorities and RNIB to support the evaluation, audit and development of website accessibility.

Q1 data supports an ongoing trend we have seen in terms of decreases in the participant numbers from schools outside Pembrokeshire. Potential factor is the financial pressures on schools which can impact on traveling further afield for

school trips due to transport and other costs. Case impact study included on Preseli Woodland Project – “Life of the Forest” resource creation and woodland session for schools.

In terms of Rights of Way we have seen minor decrease in the % of Rights of Way Open and Accessible and Meeting Quality Standards by -0.28%. New cutting programme software has been rolled out across the Park and is in use in all areas. Heavy rain in June prompted fast vegetation growth, meaning many areas already cut regrew faster than in a typical summer. Whilst the majority of wardens were cutting, Area Team Leaders continued to investigate outstanding high maintenance jobs on the system, prioritising as appropriate, and completing where necessary.

The Capital projects for Castell Henllys improvement programme, Carew Causeway and Carew Castle visitor access/ enhancement and interpretation are in Amber. Additional investigations requested by Cadw for the Carew Castle visitor access project have been completed.

5. Communities

Draft regenerative tourism indicators for the centres have been developed and shared with CEO and Director of Nature and Tourism.

An [update paper](#) on Camping and Caravanning Article 4 direction was being prepared and was presented to Members at July NPA.

A presentation was delivered to the Partnership Forum on the PCNPA 30x30 report for the Park as part of Conservation themed forum meeting. Annual [Partnership Framework monitoring report](#) was being prepared and was presented to the July NPA.

Preparation of LDP 3 is progressing and on track with agreed timetable.

Volunteer Forum is in Amber, with date for meeting to be set for the Autumn, in the mean time the new Volunteer Development officer continues to meet internally with volunteers.

Community Council Member training session will be held on-line in November, although a more targeted approach to Community Councils who raise issues requesting meetings on individual planning applications may be required later this year. DM Manager, Director of Placemaking, Decarbonisation and Engagement and Building Conservation Officer have met with Newport Town Council, Herbrandston and Nevern respectively in recent months.

All centres have seen a decrease in visitor number in Q1 compared to 2025/26: - 3.37% decrease for OYP, -6.31% decrease for Carew and -25.43% decrease at Castell Henllys.

The Authority in June presented the Chair to the Eisteddfod at an event held in Oriel y Parc and community place name workshops continue to be held.

Explanation of RAG Status

RAG	What it means
Red	The project/ activity is significantly off track. Major delays, unresolved issues, or critical risks are impacting scope, schedule, or cost. Key milestones have been missed or are at serious risk. Without substantial change or support, the project/ activity is unlikely to meet its intended objectives. Immediate intervention or escalation is required to realign the activity/ project. Member/ Management Response: Close monitoring and/ or significant action required.
Amber	The activity/ project is experiencing minor delays, emerging issues, or moderate risks. Budget or timeline may be slightly off track, and some deliverables may be delayed but are still recoverable. Attention is needed to prevent escalation, and mitigation actions may be underway. The project/activities may still meet its intended objectives, but proactive adjustments are needed. Member/ Management Response: Light touch monitoring required and/or some action should be carried out to prevent movement to Red status or to ensure progress to Green status.
Green	The activity/ project is progressing according to plan. Milestones and deliverables are being met, budget and timeline are within acceptable limits, and no significant risks or issues have been identified. Stakeholders are aligned and no corrective action is required. The project is expected to meet its intended objectives without requiring corrective action. Member/ Management Response: No action required.
Performance Measures: Measures are based on across year benchmarking and trend considerations, performance columns on previous year performance should be used to assess performance in these areas. Close monitoring and/or significant action required: Trend patterns against previous years – significant decreases/ increases or no change against previous years that cause significant concern in terms of impact on our ability to meet well-being objective or are not expected (some increases/ decreases may be expected due to changes caused by project funding.) Light touch monitoring required and/or some action should be carried out to address/ clarify changes in trend: Trend patterns against previous years – decreases/ increases or no change against previous years that indicate changes in performance and delivery outputs and outcomes against Well-being Objectives but do not currently cause significant concern.	

No action required: Positive or as expected trend patterns against previous years. Some increases/ decreases may be expected due to changes caused by project funding.

RECOMMENDATION:

Members are requested to RECEIVE and COMMENT on the Performance Report.

(For further information contact Mair Thomas, Performance and Compliance Officer)

Well-being Objectives: Performance Report – Progress against Priority Indicators/ Projects/ Work Programmes and Welsh Government Indicators (April – June 2026/27)

- Please note additional supplementary performance data is captured on an annual basis.
- Partnership activities contributing to Objectives and Welsh Government reporting are captured through Partnership Framework Monitoring. A limited number of partnership projects are referenced in this report.
- Indicators and RAG actions reflect deliverables from delivery plans and Welsh Government Reporting requirements.

Well-being Objective Conservation

Control Monitoring for Risk Area 1 in risk register: A failure to deliver nature recovery and connectivity at scale, so nature is flourishing in the Park, contributing to the protection of 30% of our land and seas for nature by 2030.

Strategy and Evidence - 30x30 [Section 6 Duty]

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
NR/ WG EN3 #3695	Project: Commission 30x30 report for the Park. Assessing current progress against the 30x30 target and providing recommendations and action plan to achieve target. (NNF4)	Green	Green	Progress Status: In Progress / Complete A mapping workshop was held on 20th May and the final additions to the report were agreed. This project has now been completed.
NR/ WG EN3 #3958	Commission mapped 10 year Nature Recovery Connectivity Strategy (SLSP) [Note follow on from the NNF4 30x30 report for the Park]	Green	Green	Progress Status: In Progress/ On Track Final draft of 30x30 report and spatial products provided for comment. Planned sharing event at the up-coming park partnership forum.
NR/ WG EN3 #3696	Project: Habitat Monitoring Pilot - Identification of methodologies / Increasing engagement with landowners and volunteers (NNF4)	Green	Green	Progress Status: In Progress / On Track First newsletter was produced and disseminated to 143 landowners and staff. Positive feedback received from both. Moth data disseminated to 2025 participants by way of personalised reports highlighting moth species on their land, important records and habitat

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

				requirements. Event held to learn and take part in moth recording. 20 people attended and moth traps are now allocated. Peer to peer support will be ongoing from early June with neighbouring landowners sharing knowledge and equipment and expanding our capacity for involvement. Continued liaison with CEH and the County moth expert. Moth trapping event run as part of Oriel y Parc Meadows Day (6/6/26) and Moth trapping session run as part of Roots to Discovery at Skrinkle (30/6/26). Rapid Grassland Assessment (RGA) trialled by staff on 6 sites and rolled out to 3 more as of 23rd June. Method tweaked as staff feedback received. Volunteer workshop on RGA methodology held at Llanion on 18th June. Dates rolled out for volunteers to be working in the field with staff on RGA through the summer. Development of Survey 123 as a tool for data capture to simplify process of submitting and recording monitoring data for each site.
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Land Management Schemes – 30x30 [Section 6 Duty]

DP / WG Ref	Category	Q4 figure for 2025/26	Q1 figure for 2026/27	Difference	Comment
NR #3701	Total area (hectares) land managed for biodiversity through conservation land management activity	6,607.01 (Q4 Figure)	6,654.13 (Q1 Figure)	+0.71% 	Note: 2,944.5 ha was also supported via Ffermio Bro in 2025/26, awaiting signing of contracts with landowners for 2026/27 projects to confirm area of ha that will be covered in 2026/27.
NR/ WG EN3 #3702	Total area (hectares) land owned or leased by the Authority managed for biodiversity	503.25 (Q4 Figure)	503.25 (Q1 Figure)	0% 	

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Category	Q4 figure for 2025/26	Q1 figure for 2026/27	Difference	Comment
NR/ WG EN3 #3703	Total area (hectares) land managed for biodiversity in partnership with private landowners	4,889.89 (Q4 Figure)	4,937.01 (Q1 Figure)	+0.96%↑	
NR/ WG EN3 #3704	Area (hectares) land managed for biodiversity in partnership with private landowners (existing/ long term – sites falling within management plans/ monitoring arrangements)	4,848.59 (Q4 Figure)	4851.50 (Q1 Figure)	+0.06%↑	
NR/ WG EN3 #3705	Active Project: Area (hectares) land managed for biodiversity in partnership with private landowners (NNF4)	41.30 (Q4 Figure)	85.51 (Q1 Figure)	+107.05%↑	Additional sites added in Q1. 2 sites not included as included under Commons sites.
NR/ WG EN3 #3707	Area (Hectares) Commons sites being managed for biodiversity	1,213.87 (Q4 Figure)	1,213.87 (Q1 Figure)	0% →	Includes two sites via NNF4 management agreements re commons.
NR/ WG EN3 #3706	Active Project: Area (hectares) where activity in support of biodiversity has been carried out in partnership with private landowners through Ffermio Bro Scheme	2,944.5 (Q4 Figure)	0	N/A	Awaiting signing of contracts with landowners for 2026/27 projects to confirm area of ha that will be covered in 2026/27.
NR/ WG PP1 #3699	Ffermio Bro - Number of farm holdings supported	36	0	N/A	Awaiting signing of contracts with landowners for 2026/27 projects.
NR/ WG PP1 #3700	Ffermio Bro - Farmer groups supported (existing or new groups or collaborations)	36	0	N/A	Awaiting signing of contracts with landowners for 2026/27 projects.

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
NR/ WG EN3 & PP1 #3697	Project: Ffermio Bro Scheme	Green	Green	Progress Status: In Progress / On Track June saw the appointment of a new Ffermio Bro Officer to increase capacity within the team and support the growing programme of work. The Expression of Interest

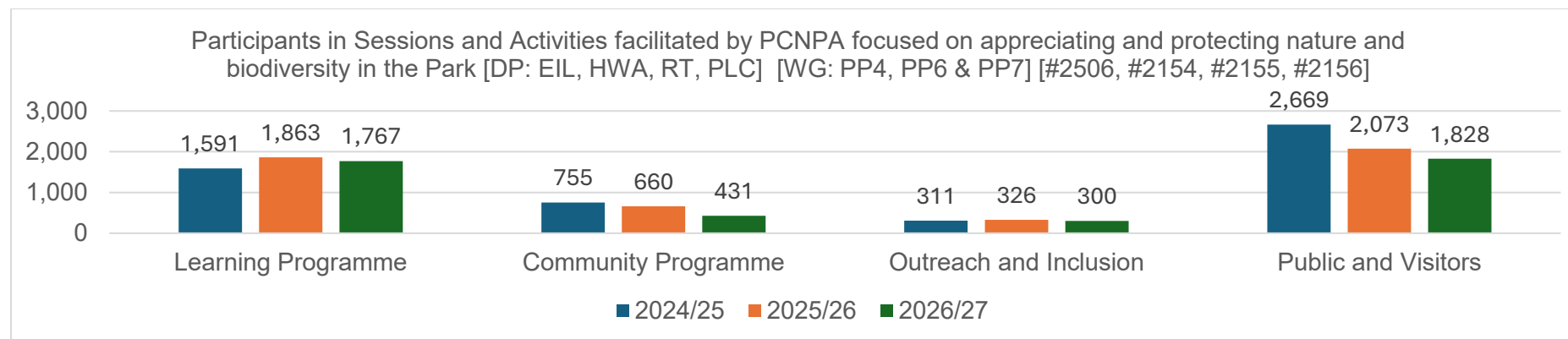
Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				window closed during the month, having generated over 80 expressions of interest from farmers and landowners. These included both new applicants and existing participants seeking to build on work undertaken during the first year of the programme. Officers continued to map and assess proposed activity, identifying opportunities for collaboration, habitat connectivity and targeted nature recovery interventions. Governance arrangements were also refined during June, with the Terms of Reference for the Local Assessment Panel finalised for the next two years of the programme. This provided a clear framework for the assessment and approval of projects as Ffermio Bro moved from the Expression of Interest stage towards project development and delivery.
NR/ WG EN3 #3698	Project: Naturally Connected - Management Agreements (NNF4)	Green	Green	Progress Status: In Progress / On Track One more management agreement has been signed and returned. This leaves one agreement unsigned, as the farmer is still deciding whether to put the land into the Sustainable Farming Scheme or our agreement. Either way, it will receive the appropriate management.

Nature Recovery Projects and Engagement – 30x30 [Section 6 Duty]

DP / WG Ref	Category	Previous Year ytd (Q1): 2024/25	Current Year (Q1): 2025/26	Difference	Comment
NR & EIL/ WG PP7 #2611	Taking action for the environment: volunteer and social action time (hours) spent in conservation/ nature recovery activities	2,589	1,660.5	-35.86% ↓	Indicator reworded to align more closely with DEFRA indicator. See comment re volunteer hrs and social action hrs for wider context on vol hrs.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities



DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
NR/ WG EN4 #869	Project: Stitch in Time/ Invasive Non-native species control (Mixed funding)	Green	Green	Progress Status: In Progress / On Track Coordination of contractor balsam cutting across all project catchments. Project officer led 5 work parties with one cancelled due to hot weather, total of 80 hours contributed, Brynberian, Waterwynch, St Davids Castlemartin and Cwm Gwuan. Project officer continued to maintain access routes at Church in Wales land and National Trust land, St David's and monitored for Himalayan balsam. No contractor spend at this location this season. Project officer monitored and maintained historic balsam locations at Porthgain. West Wales Wildlife Trust consented to including the Himalayan balsam infestation at their newly planted land in Cwm Gwaun in coordinated control. The project is working on private land below the Wildlife Trust so their inclusion further safeguards the work undertaken below WWWT land and the wider Gwaun catchment. After the 2nd season of control, trees that were cut during the balsam cutting will be replaced. Over Q1 approx. 25 hectares of land is under high intensity control involving staff contractors and volunteers with frequent visits. Approx 70

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				hectares of land is being monitored and maintaining Himalayan balsam at a near eradicated state.
NR/ WG EN3, EN4, GC3 #3729	Partnership Project: SLSP Designated Landscapes Dark Skies Partnership Project – “Dark Ecological Networks” supporting reducing light pollution affecting NRW’s Priority Ecological Networks	Green	Green	Progress Status: In Progress / On Track SLSP Dark Ecological Networks follows on from the successful SLSP Prosiect Nos. Funding is ~ £50k to PCNP over two years and agreed approach for Park is to reduce light pollution affecting NRW’s mapped Priority Ecological Networks and add value to Ffermio Bro where appropriate. £30.2K of PCNP’s share is allocated to retrofit lighting. In year 1 there were two projects: National Trust Cymru Stackpole Centre and Quay (café) £14,772 and Ysgol Penrhyn Dewi £2,800 (improvements complement works undertaken in previous project). This leaves approx £13k for retrofits in PCNP in Year 2. Farm buildings and farmyards are a particular challenge for dark sky initiatives because they are active working environments 24/7, in rural locations where lighting is essential for safety and operations. SLSP Dark Ecological Networks is developing good practice guidance for agricultural settings with Coleg Cambria Llysfasi. The designated landscapes have allocated funding to bat movement modelling by mapping dark corridors (Circuitscapes) across Wales, to help identify further sites for retrofit. Phase 1 of Circuitscapes is complete and has provided an overview model of each designated landscape. Phase 2 will generate an in-depth model of each landscape.
CS #3915	Communications Activity: Promote the positive work and contribution of the Authority to nature recovery and decarbonisation. Promote opportunities for people to participate in this work	Green	Green	Progress Status: In Progress / On Track Blogs have been written for NPP for their website and external newsletter content, and ongoing PR coverage relating to decarbonisation and nature recovery projects continues, along with social media content promoting the Authority’s work in these areas. Coast to Coast feature editorial on relevant decarbonisation, nature recovery projects and biodiversity successes has received positive feedback in Coast to Coast.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				Communication team have worked with Conservation team to produce newsletter that was disseminated to 143 landowners.

Our Contribution (Section 6) – 30x30 [Section 6 Duty]

DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
NR/ WG PP4 #3709	Number of Public Rights of Way pollinator/ habitat improvement work tasks completed	135	297	+120% ↑	North - 114 completed. South - 56 completed. West - 127 completed. Increase compared to same period last year linked to improved capture of West pollinator tasks following review/ update to system. Overview from West where original approach was carried out as part of pollinator project which was then incorporated into wider countryside cutting approach across all teams: On first cut, only the bottom of the path is cut (no side cutting), this allows time for flowering before the second cut comes through. On all cuts, plants in flower are strimmed around or avoided. Any anthills encountered are cleared around to stop vegetation encroachment. Scalloped edges were trial and error at the beginning, and some came back very quickly, but now over time it is clear which ones work and which ones don't, and the former are maintained.

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
NR/ WG EN3 #3710	Activity: Develop oversight process for sites and develop/ implement management plans for prioritised sites [Asset Management Strategy]	Amber	Amber	Progress Status: In Progress / Behind Work continues between Head of Decarbonisation and Head of Nature Recovery to begin reviewing management plans for sites across the NP estate.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

NR/ WG EN3 #4018	Activity: Exploration, planning and development activities to support updating Conservation Management Plans for Authority sites to bring them in line with 30x30 expectations. Including exploring approaches being developed by others e.g. NRW.	N/A	Green	Progress Status: Not Started/ On Track Meeting arranged for July between Conservation Team Leader, Head of Nature Recovery and Performance and Compliance Officer to discuss this and next steps.
NR/ WG PP4 #870	Activity: Manage the coast path/ IROW in support of nature and connectivity	Green	Green	Progress Status: In Progress / On Track This work is being reviewed as part of a wider review of the team's approach. The rights of way network, including the coast path, is managed and maintained for nature recovery as part of the ongoing maintenance work. This maintenance programme includes specific tasks which contribute towards pollinator and other habitat improvements. Further work to identify wider opportunities for nature recovery in the management of the coast path and inland rights of way network is planned.
NR #2151	Activity: Deliver interventions on archaeology/ heritage sites that also support nature	Green	Green	Progress Status: In Progress / On Track During June, bracken cutting took place at a scheduled monument known as Greenala Camp, near Stackpole Quay with support from volunteers of the Friends of the Pembrokeshire Coast. This work will help improve the condition of this monument and lead to a more diverse array of flora at the monument, providing benefit for nature.
NR/ WG GC6 #3711	Strategic Response: Responding to Planning Policy Wales requirements on Green Infrastructure, resilient ecological networks and stepwise approach.	Green	Green	Progress Status: In Progress / On Track Held internal meetings to progress preparation on the strategy GI approach for LDP 3. Also attended the Nature Partnership Annual Forum.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

Well-being Objective Climate

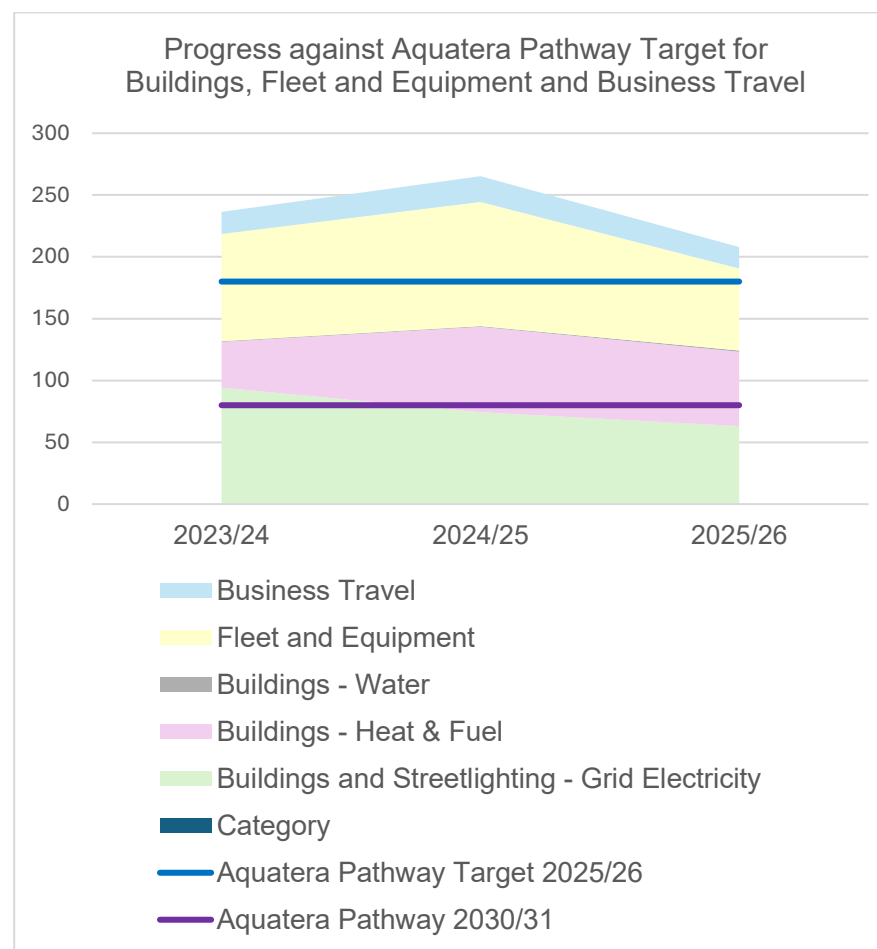
Control Monitoring for Risk Area 2 in risk register: A failure to respond to the impacts of climate change

Authority Emissions Trends [WG: EN1]

Provisional data linked to 2025/26 WGES Net Zero Submission.

Category	2024/25 tCO ₂ e	2025/26 tCO ₂ e	Difference tCO ₂ e	% of our emissions
Buildings and Streetlighting - Grid Electricity	74.37	63.06	-11.30 (-15% ↓)	4.8
Buildings - Heat & Fuel	68.94	60.17	-8.77 (-13% ↓)	4.58
Buildings - Water	0.70	1.02	-0.32 (+45% ↑)	0.08
Fleet and Equipment	100.31	66.29	-34.02 (-34% ↓)	5.04
Business Travel	20.96	17.42	-3.54 (-17% ↓)	1.32
Commuting	135.61	121.53	-14.08 (-10% ↓)	9.24
Homeworking	24.81	25.16	0.35 (+1% ↑)	1.91
Waste	11.70	9.41	-2.28 (-20% ↓)	0.72
Supply Chain (Spend Based Calculation)	1,063.03	950.70	- 112.33 (- 11% ↓)	72.31
Total Emissions	1,500.43	1,314.77	-185.66 (-12% ↓)	

Category	2024/25	2025/26	Difference
Onsite renewables – electricity kWh	16,496	18,436	1,940 (+12% ↑)
Onsite renewables - heat kWh	183,149	166,827	-16,322 (-9% ↓)



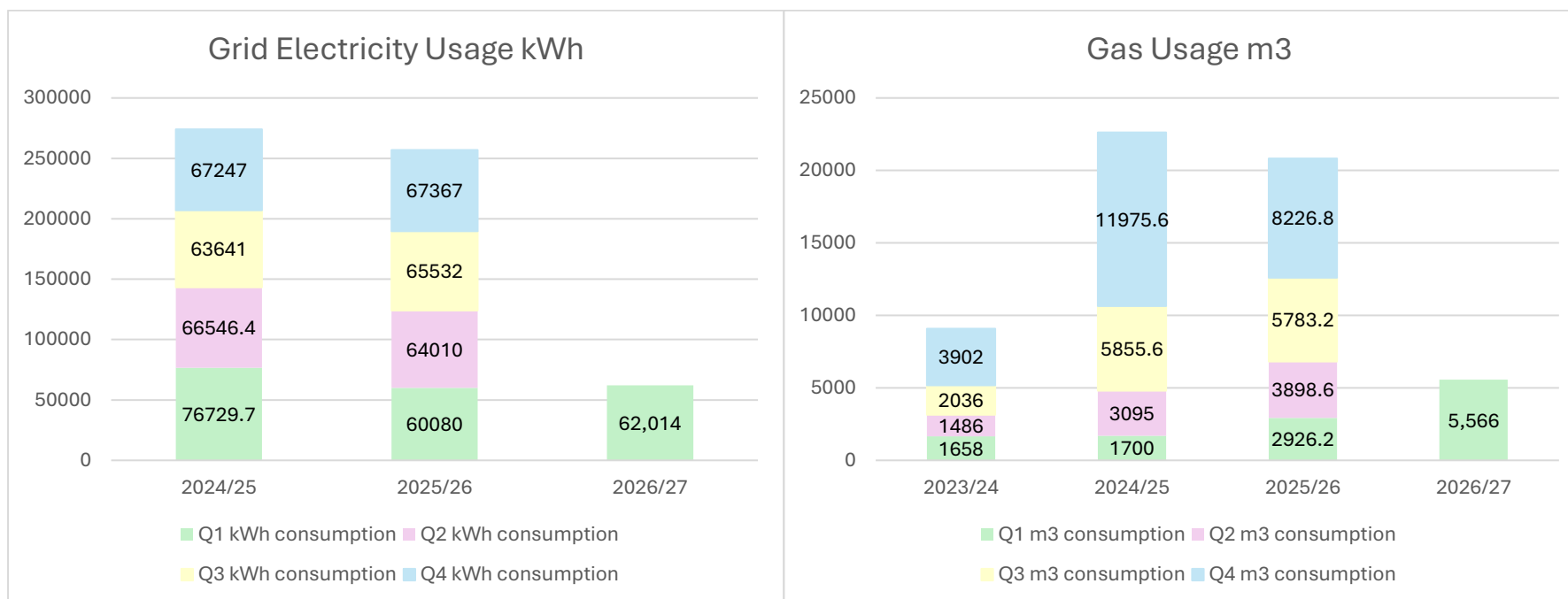
Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

Land removal and emissions are treated as outside scope within the Welsh Government reporting.

Category	2024/25 t CO ₂ e	2025/26 tCO ₂ e	Difference tCO ₂ e
Land based removals	-1,286.37	-1286.37	0 (0 →)
Land based emissions	4.28	4.28	0 (0 →)

Authority Emissions Reduction Pathway - Buildings

Consumption Data – Grid Electricity Usage kWh and Gas Usage M³



Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
D/ WG EN1&4 #3712	Project: Solar Canopies Llanion [Note: Estimated year 1 reduction in emissions: 5,000 kgCO ₂ e]	Green	Green	Progress Status: In Progress / On Track Procurement process completed, Contractor appointed, planning application - awaiting decision.
D/ WG EN1&4 #3714	Project: Install low carbon heating OYP (SLSP funded)	Amber	Amber	Progress Status: In Progress / Behind Design work by consultants commenced, programme of work agreed to commence Feb 2027.
D/ WG EN1&4 #3716	Project: Small scale interventions at National Park buildings (SLSP funded)	Green	Green	Progress Status: In Progress / On Track Various small scale interventions in progress

Authority Emissions Reduction Pathway - Fleet and Business Travel

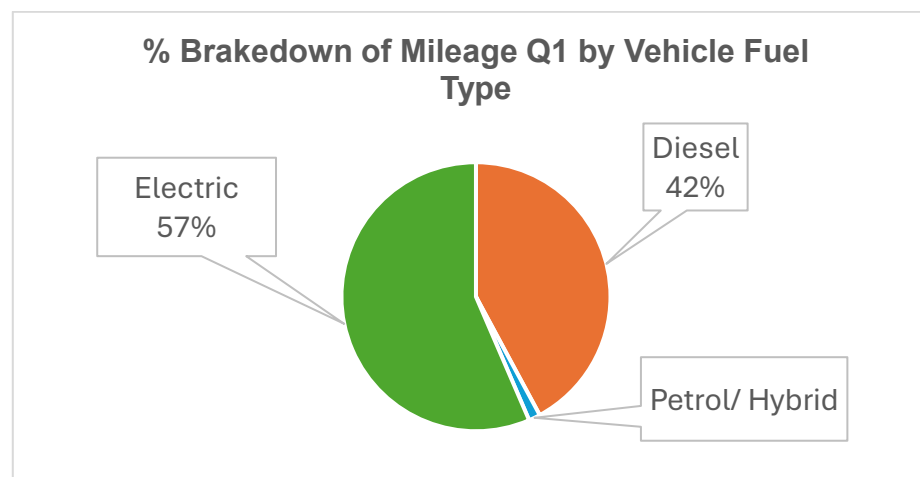
Consumption Data – Mileage Usage Patterns

Note: In year data based on miles, net zero reporting will normally be based on fuel/ electricity usage. Data below is baseline data based on mileage from telematics.

Type of Vehicle	Team	2026/27 Q1 Miles Travelled	% of Total Mileage	Comment
Battery Electric	Car Park/ Estates	9,008.31	17.3%	2 vehicles.
Battery Electric	Carew Castle	402.59	0.77%	1 vehicle.
Battery Electric	Communications	3,999.40	7.68%	1 vehicle, used for Coast to Coast deliveries.
Battery Electric	Engagement and Inclusion	4,587.04	8.81%	6 vehicles (one electric reallocated in June from Nature Recovery).
Battery Electric	Nature Recovery	1,880.76	3.61%	3 vehicles in April and May. 2 vehicles in June as one vehicle reallocated to Education and Inclusion in June.
Battery Electric	Pool Car / Pool Van	8,087.42	15.53%	4 pool cars and 1 pool van. Expect increase in mileage in this category as part of minimising grey fleet usage. Will contain pool car usage by Tirweddau Cymru, this is not included in Authority's Net Zero reporting.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

Battery Electric	Pool Minibus	1,435	2.76%	1 Minibus.
Diesel	Engagement and Inclusion	5,734.35	11.01%	6 vehicles. Note 0 mileage for Pathways vehicle. April included mileage from Education and Inclusion vehicle, not in use by team in May and June.
Diesel	Nature Recovery	16,203.96	31.12%	15 vehicles. Note Authority is in process of purchasing number of hybrid vehicles.
Petrol/ Hybrid	Pool Car	727.11	1.40%	3 pool cars, mileage relates to April only as no longer in active use after April following delivery of new electric pool cars. Will contain pool car usage by Tirweddau Cymru, this is not included in Authority's Net Zero reporting.



DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
D/ WG EN1&5 #986	% of Authority Vehicles that are hybrid/ electric (Owned/ Leased/ Rented)	40.00%	43.33%	3.33% ↑	4 new electric pool cars were delivered in April to replace the previous Petrol/ Hybrid pool cars.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
D/ WG EN1&5 #3718	Project: Replacement of Pool cars with BEVs	Green	Green	Progress Status: In Progress / Complete As of 13/04/26 we have replaced all three hybrid pool cars with four BEVS (one to be kept in Cilrhedyn for staff based in the north of the County to use).
D/ WG EN1&4 #3719	Project: Increase EV charging available for fleet (SLSP funded)	Amber	Amber	Progress Status: In Progress / Behind Double fast charger for fleet use at Llanion, awaiting quote.
D/ WG EN1 #3720	Project: Implementation of Telematics and analysis of data	Green	Green	Progress Status: In Progress / On Track Green/ carbon reporting shared with Asset Management Group monthly. Full review and analysis by Wales Energy Service November 2026.

Authority Emissions Reduction Pathway - Supply Chain and Waste [Section 6 Duty]

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
D/ WG EN1&8 #3722	Activity: Implementation of decarbonisation elements within socially responsible procurement strategy	Green	Green	Progress Status: In Progress / On Track Nature Recovery team organised meet the buyer events for their contractor's framework. Information / communication about 'what is social value?' shared with Team leaders.
D/ WG EN1&8 #3723	Activity: Improve data collection and develop emission reduction plan for waste	Green	Green	Progress Status: In Progress / On Track Sustainability Officer is continuing to report on waste emissions part accurate data and estimation (tier 2). Whilst collecting the data Sustainability Officer is communicating with staff regarding different waste streams. A few staff members have raised their concerns of contamination of waste and improper waste streams entering the wrong receptacles, e.g. skip. Sustainability Officer is thinking of ways to support the

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

				correct use of receptacles which will support waste reduction.
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Authority Emissions Reduction Pathway - Behaviour Change

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
D1/ WG EN5 #926	Activity: Delivery of Carbon Literacy Training and behaviour change communication for staff, volunteers and Members	Green	Green	Progress Status: In Progress/ On Track Meetings in May with TCLW and PSB and the subject of carbon literacy has been highlighted. No further updates. Still on track however Sustainability Officer is prioritising WGES net zero reporting.

Park Emissions Reduction Pathway – Community/ Visitors

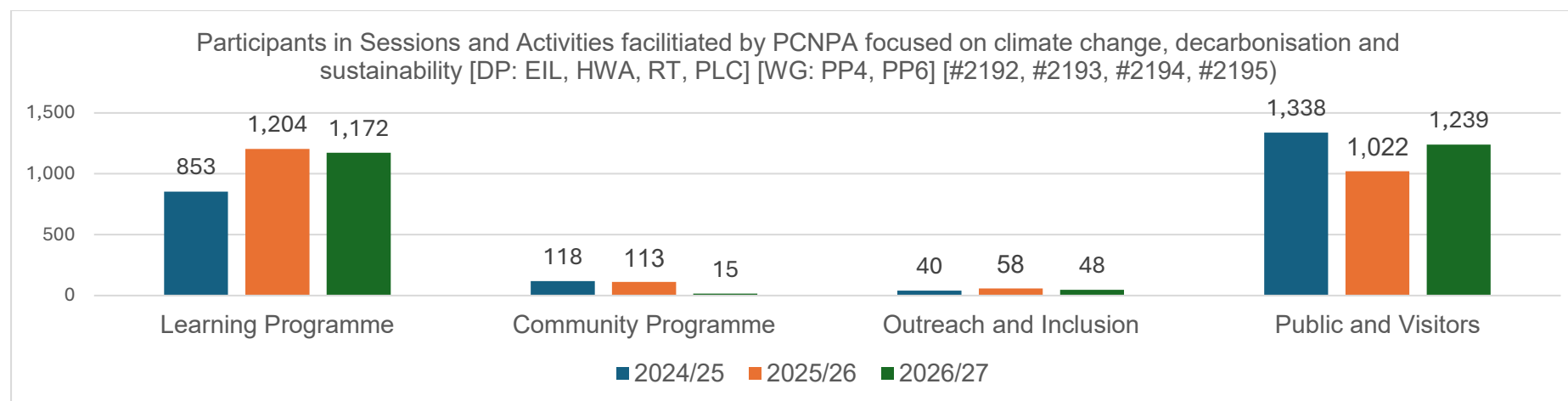
DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
D2/ WG EN1,5 #3733 #3734	£ invested in community decarbonisation projects. Note: This is based on our Sustainable Development Fund Grants, funded through SLSP	N/A – Indicator in placed from Q2	SDF 2026/27 claimed (actual spend): £9,966 SDF 2026/27 committed: £0	N/A	
D2/ WG EN1 #3735 #3736	Number of completed Community Decarbonisation Projects funded by Sustainable Development Fund	6	3	50% 	1. Transition Bro Gwaun, Community Hub Retrofit Project 2. St Davids City Hall, installation of solar PV with battery storage 3. Angle Village Hall, installation of solar PV panels and battery

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DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
D / WG EN5 & PP3 #807	Legacy Impact Indicator: Total EV charging sessions from PCNPA Car Parks	5,143	5,695	+10.73% 	We continue to see growth in use of EV charging points at PCNPA car parks.
D & EIL/ WG PP7 #2614	Volunteering and Social Action hours contributing to our Climate Objective	539	322	-40.26% 	See comment re volunteer hrs and social action hrs for wider context on vol hrs. Tree planting volunteering activity normally takes place Q3/Q4.

DP/ WG Ref	Priority Project/ Activity	Legacy Impact
D / WG EN1 #3735	Legacy Impact Indicator: Commentary on Estimated Carbon Emission Reductions from Sustainable Development Fund Projects– taken from end of project reports completed this quarter/ or further follow up work	The 3/5 finished projects completed this quarter has demonstrated positive carbon emission reductions from projects in addition to promoting energy conservation and the sustainable development fund in the community spaces via the SDF certificate. The Sustainable Development Fund projects have delivered measurable carbon and energy benefits while improving community facilities. TBG's Community Hub retrofit reduced heat loss, improved comfort, and created a warmer, less damp and more accessible space without increasing energy use. St Davids City Hall's new 16.2 kWp solar PV system and battery storage is estimated to generate 14,450 kWh annually, with monitoring showing the building is currently 98-99% self-powered and significantly reducing grid electricity costs. Similarly, Angle Village Hall's solar PV and battery installation has reduced grid electricity imports to just 13.5%, with early results indicating carbon savings of 0.33 tonnes CO ₂ and the equivalent environmental benefit of planting five trees. Sustainability Officer and Head of Decarbonisation are working on a way to collect data from previous SDF projects to develop an impact case study. Conversations with local energy groups and staff from PAVS has aided this progress.

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Park Emissions Reduction Pathway – Carbon Sequestration [Section 6 Duty]

DP/ WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
NR/ WG EN2 #3746	Total Woodland creation delivered (hectares)	0	0	N/A	Awaiting signing of contracts re Ffermio Bro 2026/27 1 Ffermio Bro woodland creation project completed in 2025/26 covering 9 hectares, with 615 trees planted.
NR/ WG EN2 #3747	Woodland restoration delivered (hectares)	0	0	N/A	Awaiting signing of contracts re Ffermio Bro 2026/27. 7 Ffermio Bro woodland management/ restoration projects completed in 2025/26 covering 27 hectares, with 270 trees planted.
NR/ WG EN2 #3748	Peatland restoration delivered through NPAP or other work (hectars)	0	0	N/A	Note on Area of Peat present in the Park: Pembrokeshire National Park has 8,612 ha of Peat, 298 ha of deep Peat. This is significantly lower than the other National Parks in Wales. The Authority doesn't currently have any active Peatland Action

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DP/ WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
					Programme, following the end of the previous project in March 2025.
NR/ WG EN2 #3749	Length of hedgerow planted (meters)	0	550	N/A	Updated Ffermio Bro figure for end of 2025/26: 13 Ffermio Bro Hedgerow projects completed in 2025/26 covering 4,375 meters. Awaiting signing of contracts re Ffermio Bro 2026/27. Pathways hedge planting at 2 NNF4 sites in Q1.
NR/ WG EN2 #3750	Number of trees planted (Note: standard/in-field trees, excludes trees planted in hedgerow or woodland)	0	1	N/A	Sapling grown from original Sycamore Gap tree planted at Carew Castle. Awaiting signing of Ffermio Bro Contracts. Most volunteer or social action related tree planting will occur in Q3/Q4.
NR/ WG EN2 #3751	Area (hectares) of meadows planted [e.g. new sites in carbon friendly management agreements – supporting meadow creation/ recreation)	0	5.4	N/A	5.4 hectares, Management Agreement at Angle. Updated Ffermio Bro figure for end of 2025/26: 7 hectares.

DP/ WG Ref	Priority Project/ Activity	RAG May 2025/26	RAG June 2026/27	Progress Commentary
NR/ WG EN6 #3752	Collaborative Project/ Activity: Blue Carbon work through SAC engagement (Oysters etc)	Green	Green	Progress Status: In Progress / On Track The Pembs Marine SAC Officer aided two applications for additional funding from the Coastal Capacity Building Fund (Welsh Government administered by WCVA via the Local Nature Partnerships) to further progress native oyster restoration and add value to Natur am Byth! Môr. A Bangor University partnership application was successful and will enable another rearing of 200,000 Milford Haven Waterway native oyster spat on shell. Native oyster broodstock were collected from the shore during extreme low water, kept in the hotels, and transferred to the Bangor University hatchery by the

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

				SAC Officer in March 2026. Deployment of the resulting spat on shell is planned for 2027.
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Climate Change – Managing Risks

DP/ WG Ref	Priority Project/ Activity	RAG May 2025/26	RAG June 2026/27	Progress Commentary
AC #3753	Activity: Creation of risk register for Authority Asset portfolio, that takes account of climate change risks for each asset (Asset Management Strategy)	Amber	Green	Progress Status: In Progress / On Track Head of Decarbonisation and Head of Nature recovery updating the All site monitoring spreadsheet for Authority assets which include Site risk assessment and management plans. Draft Management plan template has been shared. Next steps are to plan and prioritise management plan reviews.
AC/ WG PP4 #52	Activity: Practical work and adapting of approaches for PROW to build resilience including realignment activities and responding to impact of weather and erosion events. Responding to recommendations from the Climate Change Risk Assessment and Adaptation Strategy for the Pembrokeshire Coast Path National Trail.	Green	Green	Progress Status: In Progress / On Track Creation Agreement for realignment at the Vomit has been drafted and approved by the land agent. Newport Car Park coast path temporary redirection has ceased and the path reopened. Reports of landslips at Marloes and Sandy Haven were received and are being monitored. Stakeholder workshop held with key external partners for the Climate Change Risk Assessment for the National Trail commissioned in 2025 and was well attended.
AC/ WG PP9 #3754	Activity: Review evidence base and undertake community consultation as part of LDP3 on Flooding and Coastal Inundation related policies.	Green	Green	Progress Status: In Progress / On Track Two members of the Strategic Policy Team attended a Climate Adaptation Community Event, organised by Pembrokeshire Coastal Forum and Saundersfoot Community Council. The event featured drop-in stands and open conversations on coastal management, flooding, nature recovery and planning. Representatives from Natural Resources Wales, Pembrokeshire County Council, Pembrokeshire Coast National Park Authority, and other key

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP/ WG Ref	Priority Project/ Activity	RAG May 2025/26	RAG June 2026/27	Progress Commentary
				organisations were on hand to answer questions and share information with local residents.

Well-being Objective Connection

Control Monitoring for Risk Area 4 in risk register: A failure to create a Park that supports people to be healthier, happier and more connected to the landscape, nature and heritage.

5 ways to well-being and equitable access

DP/ WG Ref	Measure	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
HWA/ /WG PP6 #3757	Number of active funded projects that support 5 ways to well-being and equitable access to the Park for beneficiaries	6 ●	6 ●	Target: 2	Routes to Discovery/ 1st 1000 Days/ Get Outdoors/ Pathways/ Next Generation/ Traeth Mawr Phase 1 and 2. Additional funding update (July): Awards for All funding (£20k) secured for First 1000 Days - covering current levels of delivery from Sep 26 – Mar 27. The project will continue to provide inclusive outdoor play and nature-based wellbeing sessions for families with children aged 0–4 across Pembrokeshire. Get Outdoors has secured funding for sing and stroll program for dementia however need to look at staffing in terms of delivery.
HWA / WG PP6 & GC3 #3758	Number of active funded projects that support 5 ways to well-being and equitable access to the Park for beneficiaries (through	2 ●	2 ●	Target: 1	Engagement across DL Young People / RNIB Cymru - Hiraeth - See Cymru Differently

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	Tirweddau Cymru or Health Partnerships)				
HWA /WG PP6 #3759	Number of participants in NPA run/supported activities focused on inclusion, outreach and increasing access for underrepresented groups	2,681	1,734	-35% ↓	Outreach and Increasing Access: 838 (Q1 2025/26: 1465). Supported Volunteering: 390 (Q1 2025/26: 361). Supported Walking: 506 (Q1 2025/26: 855).
HWA/ WG PP6 #872	Number of bookings for beach wheelchairs/ mobility equipment	322	351	+9% ↑	May saw the vandalism of a beach wheelchair at Saundersfoot harbour at a cost of just over £600 this is the only time it has happen in 20 years of the service.
HWA & EIL/ WG PP7 #2615	Number of Volunteer Hours contributed	4,242.52	2,950.79	-30.4% ↓ [Target set in delivery plan of maintaining a contribution above 12,000 hours per annum across volunteering and social action hours]	Community programme and Inclusion programme practical volunteering sessions impacted by hot weather. Change in Around the Park Activities and Events programme has reduced number of Vol hrs available in this area, however wider opportunities available via centres or supported walking. Heritage related volunteering hrs down. Q2 data will enable us to review wider trends in terms of decreases for particular volunteering activities.

DP/ WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
HWA / WG PP6 #3756	Project: Routes to Discovery – Delivered in Partnership with MIND Pembrokeshire and Carmarthenshire (The National Lottery Community Fund)	Green	Green	Progress Status: In Progress / On Track During June the team went out and completed a mix of volunteering and social action and other opportunities: Visit to Angle walled garden, Friends of the Gwaun engagement regarding water quality, Stackpole Wood Walk, CYP Wellbeing Day at St Brides Orchard (Ukrainian Project Mind & Mind CYP), beach clean at Freshwater West, Moth

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DP/ WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				trapping and Rapid Grassland Assessment session at Skrinkle.
HWA / WG PP6 #2181	Project: Get Outdoors: Supported Walking, Beach Wheelchair and Mobility Equipment, engagement with service users (location audits/ information)	Amber	Amber	Progress Status: In Progress / Behind We have continued to try and support volunteers to continue with Get Outdoors. We are working with partner agencies to review and develop a new county wide offer that is more sustainable. The reason for the Amber: We have funding to deliver a Get Outdoors sing and stroll program for dementia and are keen to pilot an end of live support project with Paul Satori, we need staff to deliver on both these projects.
HWA / WG PP6 #495	Project: Pathways – Supported Volunteering	Green	Green	Progress Status: In Progress / On Track A few hot weather day cancellations but many work parties delivered including: St Davids Airfield - Edging the path. Moylgrove - Bracken cutting/ bashing. Pontfaen - Fencing repairs plus removing fallen trees, this is a Marsh fritillary site. Brynberian - Himalayan balsam pulling, this is where we opened up paths for ponies. Solva - edging path, light cut and clearance.
HWA / WG PP6 #486	Project: 1 st 1000 Days	Green	Green	Progress Status: In Progress / On Track Celebration events were held at Castell Henllys and at Colby Gardens. Promoted and accessed by a combination of Early Year Meithrin settings and family groups, the sessions highlight opportunities for Early Years engagement in National Park locations. Fundraising bids via PCNPT to Landfill Tax, Lottery Big Give and Awards for All.
#3927	Public Toilets and Progress on Capital Upgrades/ Joint Working with PCC. Note: This is an additional indicator added following request from Members at October NPA.	Green	Green	Progress Status: In Progress/ On Track Joint meeting with PCC held in April looking at coastal toilet facilities. Disappointingly, no funding for redevelopment has come from PCC. Funding application submitted was declined. Work continues on facilities at Traeth Mawr. PCC raised issue with Manorbier toilet roof being replaced, but

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DP/ WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				no capital funding for this. Poppit Sands masterplan on going looking at whole site, including toilet facilities. Meeting with PCC scheduled for July.
HWA / WG PP6 #2172	Project: Traeth Mawr Access Improvement Work (Phase 1 and Phase 2) (SLSP and Brilliant Basics)	Amber	Amber	Progress Status: In Progress / Behind Final construction phase underway. Part open; car park, Row open. The rest of the project (ramp and toilet facilities) open early July. Additional funding approved from Local Places for Nature for planting. Planting will be in September due to maintenance costs during hot weather.
HWA / WG PP6 & GC3 #3761	Strategic Engagement: Work with Tirweddau Cymru, Strategic Advisor on Governance, Inclusion and Diversity Excellence to develop and deliver collaborative projects that are supporting designated landscapes to be landscapes for everyone.	Green	Green	Progress Status: In Progress / On Track See Cymru Differently have employed a new walk leader and we will be offering pilot training in the autumn to staff on blind assisted walking. The new exhibition at Castell Henllys is displaying more interactive resource's such as 3d mapping whilst audio descript continues to be developed
HWA/ WG PP10 #3763	Strategic Engagement: Explore opportunities with health partnerships to contribute to their delivery (social prescribing, public health) through exploring sustainable sources of funding for initiatives.	Green	Green	Progress Status: In Progress / On Track Health and Well-being Officer presented at stakeholder engagement opportunities with launches of charters, and partnership programs and new venues across the county. In May the Walk the path for wellbeing 2026 event took place with more focus on being self-led, across 3 counties and involving families and friends. Gypsy and Traveller wellbeing event supported.
EIL/ WG PP7 #3764	Activity: Review our Volunteering and Social Action offer including opportunities provided and support required for volunteers (including facilities for rainy day activities). [Equality Plan]	Amber	Amber	Progress Status: In Progress / Behind Volunteer Development Officer took up post in Mid May. Green Gateway have met with us to consider volunteering opportunities for 16-30 age group especially those who may have a disability or from a deprived background. Work is continuing on identifying the current and potential volunteering opportunities and contact mechanisms for harder to reach groups who are currently under-

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DP/ WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				represented within our volunteer community. At the same time micro volunteering and other shorter term volunteering opportunities are being identified.
EIL/ WG PP6 #2185	Activity: Annual Participant Survey to target regular participants in our volunteering and other activities and analysis of results. [Equality Plan/ Audit Wales Report]	Green	Green	Progress Status: In Progress / Complete The participant survey was open during April and May. 42 responses were received and an overall satisfaction rating of 4.4/5 was achieved. 4 respondents gave low scores because their volunteering had been impacted by the decision to discontinue the Activities and Events programme and two people were concerned about payment of travel expenses which will be followed up. The majority of respondents expressed high satisfaction with their participation with most people mentioning the social element of their activity and the chance to discover the National Park as highlights of their activity. Many people praised the way that their activities are led and organised by PCNPA staff.
CS/ WG PP6 #3922	Activity: Review the accessibility and inclusivity of our communication and interpretation resources to increase representation, diversity and raise awareness of opportunities to experience the Park	Green	Green	Progress Status: In Progress / On Track We are collaborating with other UK NPAs on use of the Silktide software, to support the evaluation and development of website accessibility improvements. Work is also underway to gain feedback from users (internal and external) on the accessibility of a range of our Communications products, with support from colleagues in the Learning and Inclusion team. An accessibility audit of the website is being undertaken by partners from RNIB in August to support ongoing website improvements.
CS/ WG PP6 #3923	Activity: Develop a targeted main season campaign to raise awareness of easy access opportunities across the Park, including promotion of the beach	Green	Green	Progress Status: In Progress / On Track Pre-planning has begun to celebrate the 20th anniversary of the beach wheelchair scheme, with a celebration planned later in 2026. Work is also underway to plan the extended Walk for Wellbeing 2027 event, wider easy

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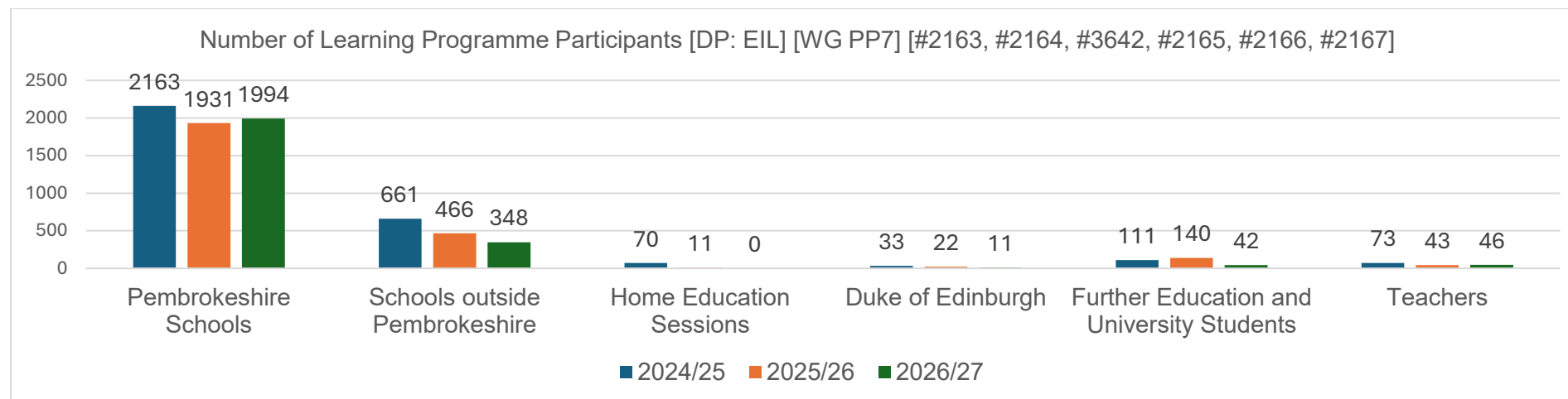
DP/ WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
	wheelchair and mobility equipment scheme			access promotion and marketing and website updates being developed in support of this activity.

Note: Updates for Next Generation and Youth Committee are captured under reporting for Communities Well-being Objective.

Learning and Skills Development [Section 6 Duty]

DP/ WG Ref	Measure	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
EIL/ WG PP7 #3767	Number of training opportunities provided	3	1	N/A	Planning Related MSC due to complete December 2026. Graduate Trainee in Practical Land Management started in July, this will be included in Q2 figure.
EIL/ WG PP7 #3768	Number of apprenticeships provided	N/A - figure only available from Q2	5	N/A	Figure relates to substantive employees undertaking apprenticeship upskilling: 3 Officers in Countryside Team are doing ILM Level 2 Diploma (with some Level 3 units) in Team Leading and 1 Officer is doing Level 4 Team Leading. One Officer completing ILM Level 4 Qualification in Project Management.
EIL/ WG PP7 #3769	Number of work placements completed	0	0	N/A	
MaiEIL/ WG PP7 #2616	Number of Social Action Hours Contributed	964	362	-62.44% ↓	Decrease impacted by Q1 2025/26 having some social action sessions with larger school groups, more sessions with Pembrokeshire college and previous Roots to Discovery Gardening group sessions.

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Trend Note: Data shows a downward trend in terms of participants in learning programme from schools outside of Pembrokeshire. Potential factor is the financial pressures on schools which can impact on traveling further afield for school trips due to transport and other costs.

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
EIL/ WG PP7 & GC3 #3771	Project: Delivery of Phase 2 of SLSP Tirlun Project	Green	Green	Progress Status: In Progress / On Track Support contractors with school visits in Pembrokeshire to develop "Case Studies". PCNPA project team at National Education Show Llandudno. Meeting teachers and partners from across North Wales. Promoted resources and teacher training opportunities. Event delivery supported by officers from Clwydian Range DL. Developing Eisteddfod Y Garreg Las presence.
EIL/ WG PP7 #3772	Activity: Work Placement Activities – Pembrokeshire College and other Further/ Higher education providers	Green	Green	Progress Status: In Progress / On Track Further preparatory work being done in anticipation of the appointment of the Resourcing Officer in August 2026

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EIL/ WG PP7 #3774	Project: Deliver 2 one year paid Traineeships as part of NNF4 funded project - providing practical conservation skills and career pathways in biodiversity management.	Green	Green	Progress Status: In Progress / On Track The Graduate Trainee in practical land management took up post on 1 July 2026. They are participating in a comprehensive induction programme and contributing to the development of a bespoke training plan to meet their current and future career goals
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Connection – PNCPA Impact Case Study

Preseli Woodland Project – “Life of the Forest” resource creation and woodland session for schools

What issue did you address: Create a new educational resource to introduce “Life of the Forest” to primary school children. Co-deliver a day of tree and woodland activities for local school

What did you achieve: The Authority is working with Cwm Arian and the Wildlife Trust on Preseli Woodland Project. We have received funds to deliver 6 activity sessions as part of the project (funded by the National Forest for Wales Scheme). We decided to work with Cwm Arian on one of the activity sessions, a day for schools at Pentre Ifan. This led to the creation of five woodland food web resource packs, which will be available for future use. On the day, sessions were delivered to groups of 20, discussing life in the forest and the dependence of all living things on plants and their ability to photosynthesise.

Timescales: Activity session carried out on 4/6/26.

Those Involved: 80 children from Ysgol Bro Preseli, Ysgol Eglwysrw, Ysgol Llanychllwydog. Partnership working with Cwm Arian and Urdd Gobaith Cymru staff. Cydweithio gyda Cwm Arian a staff Urdd Gobaith Cymru.

Feedback/ Long Term Impact: Positive feedback from teachers on the day. Creation of new resource that will be useful for sessions in the future.

Safeguarding Heritage and Public Rights of Way in the Park

DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
PLC/ WG PP4 #589	% of Rights of Way Open and Accessible and Meeting Quality Standards.	87.45 (Q4)	87.17	- 0.28 % 	0.15 kilometres removed due to Monkstone Access Path no longer meeting quality standards – this follows the top of the access of the path being closed under geologist advice, path has been affected by substantial amount of soil movement and erosion. 1.78 kilometres removed due to section of coast path at the Vomit being closed, pending redirection. 0.77 and 0.49 kilometres closed temporarily during construction of housing developments in Tenby.
PLC/ WG PP4 #3775	Km of Rights of way enhanced or created ytd	0 Km	0 Km	N/A	Following initial discussions within the team, provisional list of AIG projects sent to Welsh Government identifying improvement works to be carried out in this financial year.
PLC/ WG PP4 #50	Number of people using footpath from fixed counters ytd (7 Coast Path/ 4 Inland Rights of Way)	68,729	Q1 data not available yet	N/A	Awaiting Q1 data from contractor. Full 2025/26 data now available 198,579 in 2025/26 compared to 182,034 in 2024/25 a 9% increase.
PLC/ WG PP4 #583	Number Coast Path and Inland Rights of Way Concerns ytd	86	82	-5% 	82% of the complaints relate to Inland Rights of Way.
PLC/ WG PP4 #3663	% of Coast Path Surveyed year to date [Note: Progress against 100% survey of Coast Path over two years with a minimum survey of	1.22% 	3% 	N/A	9.5km surveyed in this quarter. Note we expect low % in Q1 as most survey work is carried out in Q2 and Q3. Work programme has been agreed with NRW to ensure that the whole survey will be completed within their 2 year timeframe,

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DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
	75% of the route on an annual basis.]				this is following 28.08% being surveyed in 2025/26.
PLC/ WG PP4 #3664	% critical priority jobs completed within 2 weeks. [Note: Number of critical jobs normally low this can distort %]	Q1: 100% ●	Q1: 87.5% ●	Target: 100%	7 out of 8 jobs completed on time. 1 job completed late (by 3 days). One outstanding job on the system, which is the same job as the previous quarter. Current condition is safe, but has been left at a critical so it remains flagged on the system.
PLC/ WG PP4 #3665	% of high priority jobs completed within 12 months	Q1: 90.14% ●	Q1: 82.80% ●	Target: 100%	53 out of 64 jobs completed on time. 106 high jobs currently outstanding on the system.
PLC/ WG PP4 #3676	Number of Public Rights of Way cutting programme tasks completed ytd	495	351	N/A	It is likely this is a slight underestimate, as new software for the cutting programme was introduced, and jobs had to be signed off retrospectively. Some may not have been signed off prior to the end of the quarter.
PLC/ WG PP4, PP7 #2625	Number volunteer and social action hours supporting access work in the Park	836.7	501.5	- 40.06% ↓	See comment re volunteer hrs and social action hrs for wider context on vol hrs.
PLC/ WG PP4, PP7 #2622	Number volunteer and social action hours supporting heritage assets in the Park	477.08	95.5	- 79.98% ↓	Less Carew group site volunteering sessions and heritage site monitoring sessions.

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
PLC/ WG PP4 #3779	Activity: Work to enhance/ create PROW - Maintenance and	Amber	Amber	Progress Status: In Progress / Behind New cutting programme software now rolled out across the Park and in use in all areas. Heavy rain in June has

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	continuous improvement of PROW/ Coast Path National Trail			prompted fast vegetation growth, meaning many areas already cut have regrown faster than in a typical summer. Whilst the majority of wardens are cutting, Area Team Leaders are continuing to investigate outstanding high maintenance jobs on the system, prioritising as appropriate, and completing where necessary.
EIL/ WG PP4 #3925	Activity: Preparation activity in support of development of next Coast Path User Survey. Survey to be undertaken by 2030.	Green	Green	Progress Status: In Progress / On Track The NRW Wales Coast Path survey is continuing to collect responses. Additionally, Visit Pembrokeshire have launched their own survey to feed into the 2024-28 Destination Management Plan. The results of both surveys will inform our process and survey questions.
PLC/ WG PP4 #703	Project: Safeguarding Monuments Scheme – working with volunteers to monitor, develop and deliver conservation work programme focused on the Park's publicly accessible monuments.	Green	Green	Progress Status: In Progress / On Track During June, eight new visits were carried out to monuments and information from 16 visits were assessed. Bracken cutting took place at Greenala Camp with the support of volunteers, in addition a meeting took place regarding progress on interpretation artwork for Nevern Castle and a joint site visit with Cadw and National Trust took place to discuss management issues at the Medieval leat in St Davids.
PLC/ WG PP4 #2227	Partnership: Heritage Watch Scheme (working with partners to respond to the issue of heritage crime in the Park.)	Green	Green	Progress Status: In Progress / On Track Between April and June, four heritage crime incidents were identified in that period. The incidents all related to fire, including BBQs and camp style fires. These were reported to Dyfed-Powys Police by the Community Archaeologist. A Heritage Watch quarterly meeting took place in April with key partners, including Dyfed-Powys Police, Heneb and Ceredigion Council to discuss heritage crime related matters.
PLC/ WG PP4 #3776	Capital Project: Carew Causeway visitor access improvement.	Amber	Amber	Progress Status: In Progress / Behind Repairs on hold until Sept 2026 or Feb 2027 (due to various constraints and approval of consents) Reservoirs Engineer S10 inspection scheduled for July 2026 and S12 inspection September 2026, awaiting Res Act Engineer

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				comments following July inspection prior to scheduling planned repairs.
PLC/ WG PP4 #3777	Capital Project: Castell Henllys improvement programme.	Amber	Amber	Progress Status: In Progress / Behind New store shed complete, new ramp and draining improvements delayed until Winter 2026. New pellet store building following completion of this work in 2027/28.
PLC/ WG PP4 #391	Capital Projects: Carew Castle Visitor Access/ Enhancement and Interpretation	Amber	Amber	Progress Status: In Progress / Behind We have final architects plans for driveway/access improvements, agreed by the Carew Castle Manager, Buildings Projects Officer and the Building Conservation Officer. Additional investigations requested by Cadw have been completed. An architect has been instructed to submit plans for formal SAM consent.
PLC/ WG PP4 #3778	Activity: Supporting historic environment through Conservation Areas and their monitoring.	Green	Green	Progress Status: In Progress / On Track No specific areas of work at present.

Well-being Objective Communities

Control Monitoring for Risk Area 4 in risk register: Failing to create vibrant, sustainable and prosperous communities in the Park that are places people can live, work and enjoy.

Regenerative Tourism – Vision and Principles: The Authority [Section 6 Duty]

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
RT/ WG EN1, EN8, PP4, PP5, PP6 #3995	Audit / Baseline Review – Creation of set of indicators across Authority Regenerative Tourism Principles (Four C's) for each centre alongside financial sustainability indicators. This will inform future development plans for each centre and their journey towards being regenerative tourism exemplars	Green	Green	Progress Status: In Progress / On Track Draft indicators developed and shared with CEO and Director Nature and Tourism. Awaiting feedback from them, to then input test data and circulate more widely for comment.

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Regenerative Tourism – Vision and Principles: The Park [Section 6 Duty]

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
RT/ WG EN1, EN8, PP4, PP5, PP6 #3996	Activity: Creation of Regenerative Tourism Position Paper for Authority. Identifying areas of influence in the Park, current roles, risks and opportunities. This paper will help inform development of next Corporate and Resources Plan.	Green	Green	Progress Status: In Progress / On Track Scoping and developing structure of paper
RT/ WG PP3 #2553	Activity: Follow up work as a result of Member decision on Camping and Caravanning – Article 4(1) Direction and it coming into effect on 1 January 2026. Collaborative work with WG and other statutory bodies to develop working protocol for Exemption Organisations	Green	Green	Progress Status: In Progress / On Track An update paper is being prepared for Members. [Report-23-26-Article-4.pdf]
CS/ WG PP3 #3789	Communications Activity: Promote campaigns of Partners that support delivery of Partnership Plan actions e.g. Water Safety and Sustainable Transport in the Park. Support regenerative tourism messaging across the Park	Green	Green	Progress Status: In Progress / On Track Coast to Coast carries important water safety features and advice, and this is being used for ongoing social media messaging during the summer and autumn months, along with promotion of the Fflecsi bus and wider sustainable transport options across the Park, linking with RNLI and other partners for appropriate messaging. Work is ongoing to support wider sustainable transport marketing initiatives with partners where relevant.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

Placemaking, Partnerships and Engagement [Section 6 Duty]

DP/ WG Ref	Priority Indicator	Trend Summary Information from LDP Annual Monitoring report 2024/25. Note: This information will be updated based on 2025-26 LDP Annual Monitoring Report
PLC/ WG PP2 #904	Net affordable housing built	Local Development Plan Annual Monitoring Report shows that Housing completion rates overall are above the cumulative target for 2024/25. In March 2020, the Welsh Government published the Development Plans Manual (Edition 3), which introduced a requirement for this Authority's Annual Monitoring Report to include an up-to-date Housing Trajectory and to compare the actual delivery of housing against the AAR (Annual Average Requirement). The housing requirement for the Pembrokeshire Coast National Park Local Development Plan 2 is 960 units, an expectation of delivering 60 units per annum. There have been slightly fewer completions than anticipated in the period 2024-2025, but all of those anticipated for completion are under construction and cumulative completions are above the cumulative target (46-25-LDP2-AMR.pdf).

DP / WG Ref	Category	Previous Year ytd: 2025/26	Current Year ytd: 2026/27	Difference	Comment
PLC & RT & EIL #3793	# Participants in community engagement sessions, activities and events Note: Includes community and inclusion focused events from Centres	10,751	9,114	- 15% ↓	Community Engagement 105. Community Event (includes centre events) 7,902. Community Group Activity/ Session 427. Community Volunteering/ Social Action 686.

Wider Trend Data: [A view of poverty - Data Cymru](#) (Select under area Pembrokeshire)

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
PLC #3790	Activity: Development of Partnership Plan Forum and mechanisms to capture impact of partners and wider partnership activities in support of Plan.	Green	Green	Progress Status: In Progress / On Track The Forum met on 25th June on the theme of nature conservation, with presentations by Environment Systems Ltd on the PCNPA 30x30 project and by the Biodiversity Implementation Officer on the work of the Pembrokeshire Nature Partnership. A number of partners had submitted

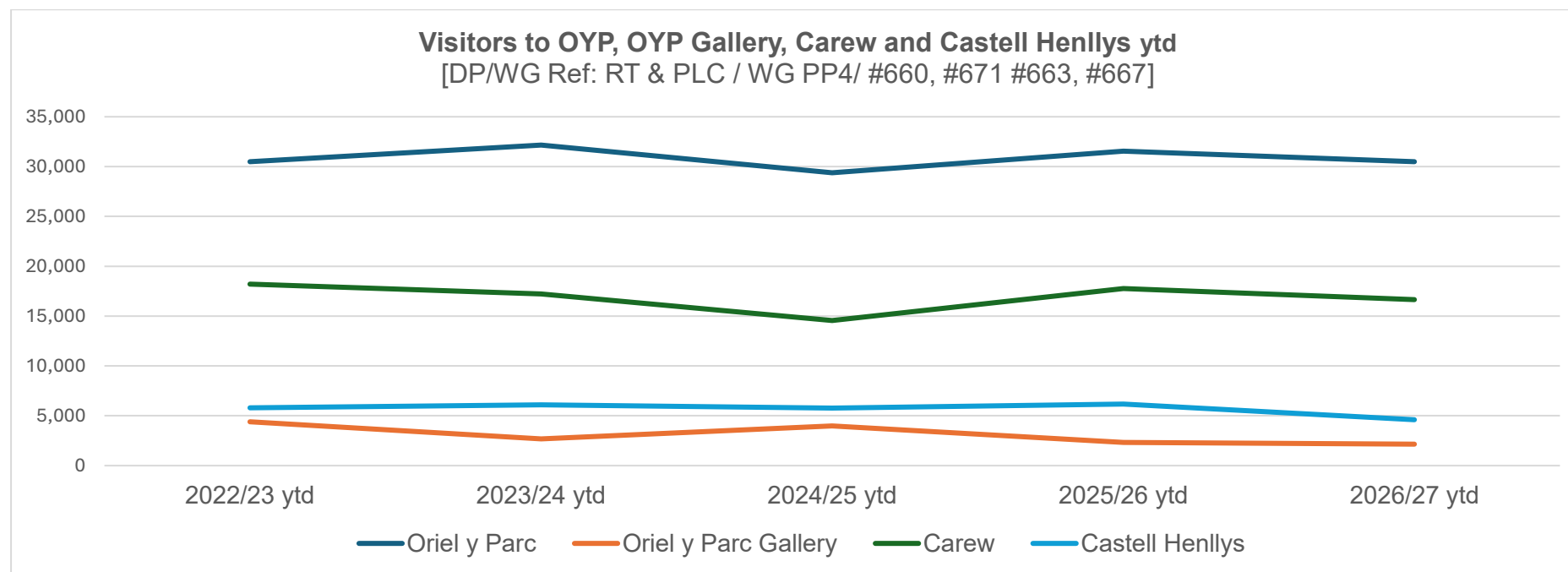
Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				written updates and these were also summarised at the meeting. The 30x30 work included mapping of biodiversity hotspots and opportunities to enhance and extend habitat types. Land ownership and site eligibility criteria provided a steer for action, also set out in the report of the 30x30 project. These were discussed by Forum members as the basis of a coordinated approach to 30x30.
PLC #3791	Activity: Review of Partnership Framework and Monitoring Report to take account of approval of Partnership Plan and resource considerations for the Authority.	Green	Green	Progress Status: In Progress / On Track Annual Partnership Framework monitoring report being prepared for presenting at July NPA. Partnership Stakeholder survey carried out to feed into monitoring report. Partnership Plan Forum in place and meeting held in June, meeting arranged to look at how partnership feedback provided to the forum can be fed into future annual Partnership Framework monitoring reports.
PLC/ WG PP2, GC6, EN7 #3792	Activity: Preparation and Approval of Delivery Agreement for LDP3 and its implementation once approved	Green	Green	Progress Status: In Progress / On Track Preparation of LDP 3 is progressing and on track with the agreed timetable.
EIL/ WG PP6, GC2 #381	Delivery of Next Generation and Youth Committee programmes including promotion of the PCNPA Youth Manifesto. [Equality Plan]	Green	Green	Progress Status: In Progress / On Track In partnership with Mind, young people under the CYP programme took part in a wellbeing day at St Brides Orchard. Youth Rangers worked hard for a day on a footpath maintenance task from PCNPA wardens at St Ishmaels.
EIL/ WG GC2, PP7 #1121	Delivery of Volunteer Forum reflecting the diversity of volunteers [Equality Plan]	Amber	Amber	Progress Status: In Progress / Behind Date for September/October still to be finalised. The Volunteer Development Officer continues to meet informally with Volunteers in the meantime
EIL/ WG GC6 #348	Planning Service engagement with Community Councils and annual training sessions for them	Green	Green	Progress Status: In Progress / On Track Community Council Member training session will be held on-line in November, although a more targeted approach to Community Councils who raise issues requesting meetings on

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
				individual planning applications may be required later this year. DM Manager, Director of Placemaking, Decarbonisation and Engagement and Building Conservation Officer have met with Newport Town Council, Herbrandston and Nevern respectively in recent months.

Supporting Culture and Welsh Language in the Park



Trend Note: All centres have seen a decrease in visitor number in Q1 compared to 2025/26: -3.37% decrease for OYP, -6.31% decrease for Carew and -25.43% decrease at Castell Henllys.

Welsh Government Tourism Barometer: <https://www.gov.wales/tourism-barometer>

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

DP / WG Ref	Category	Previous Year ytd: 2024/25	Current Year ytd: 2025/26	Difference	Comment
PLC & RT/ WG PP4 #3794	# participants in public and visitor programme activities and events	14,032	12,387	- 12% ↓	Potentially reflects the wider trend around decrease in visitor numbers at the centres.
PLC/ WG PP5 #3799	# participants in Welsh Language promotion activities – Welsh and Bilingual Offer (Planned/ Active Offer): Community/ Inclusion/ Events Programme	8,079	7,143	- 12% ↓	Includes a walk to Carn Meini and event at OYP for Eisteddfod y Garreg Las.
PLC/ WG PP5 #3798	# participants in Welsh Language promotion activities – Welsh and Bilingual Offer (Planned/ Active Offer): Learning Programme	721	367	- 49% ↓	

DP / WG Ref	Priority Project/ Activity	RAG May 2026/27	RAG June 2026/27	Progress Commentary
PLC/ WG PP4 #321	Event Delivery: Delivery of Annual Archaeology Day	Green	Green	Progress Status: In Progress / On Track During June, a planning meeting took place to prepare for the event later in 2026. The booking page was live and plans were underway to promote the event.
PLC/ WG PP4 #318	Activity: Collaborating with others on Community Archaeology excavations and projects in the Park. Secure additional funding where required for joint projects.	Green	Green	Progress Status: In Progress / On Track During June, an online catchup session was held with volunteers involved with the archaeology lidar project. An update on the project was provided to attendees and future plans were discussed. It was also an opportunity for participants to discuss potential archaeological features they had identified.
PLC/ WG PP5 #3795	Activity: Explore new ways to proactively integrate Welsh language promotion with National Park Authority activities. Including opportunities across our centres, events, outreach and	Green	Green	Progress Status: In Progress / On Track Analysis of responses to audit of activities and opportunities for the future currently taking place.

Performance Reporting Report – Progress against Priority Indicators/ Projects/ Activities

	partnership work. [Welsh Language Promotion Strategy]			
PLC/ WG PP5 #3796	Activity: Enhance our Welsh Language promotion activities through engaging with activities in support of Eisteddfod y Garreg Las due to be held in Pembrokeshire in 2026. [Welsh Language Promotion Strategy]	Green	Green	Progress Status: In Progress / On Track The Authority has presented the Chair to the Eisteddfod at an event held in Oriel y Parc. Arrangements are being made for a number of events at the event.
PLC/ WG PP5 #3936	Project: Community Place Names Workshop Project. [Welsh Language Promotion Strategy]			Progress Status: In Progress / On Track During May, a community place names workshop took place at Canolfan Llwynhirion, Brynberian. A number of community members attended the workshop to provide place name information for the area, including local farmers and landowners. 835 names were collected from the workshop. During June, the fourth community placename workshop took place and was hosted by the Authority in partnership with the RCAHMW. In addition, the fifth workshop due to take place in July at Carew was promoted.
WG PP5 / WLRA #4012	Welsh Language Report Action: Preparation of a background paper on Welsh language, considering the geographical designation of Welsh Language Sensitive Areas within Local Development Plan 3.	Green	Green	Progress Status: In Progress / On Track Work on preparing a background paper on Welsh language for LDP 3 has commenced