

REPORT OF THE BUSINESS & PERFORMANCE MANAGER

SUBJECT: PERFORMANCE REPORT FOR THE PERIOD ENDING 31st May 2013

Introduction

The Authority approved a new Corporate Strategy for 2013/14 which is based on the following four strategic outcomes.

- 1 – The landscape, environment and culture of the National Park are conserved for current and future generations.**
- 2 – Residents and visitors from a wide range of backgrounds enjoy, appreciate and understand the National Park.**
- 3 – The work of the National Park Authority has a positive impact on the local economy and the well-being of residents and visitors to the National Park.**
- 4 - The National Park Authority is recognised as meeting good practice standards in terms of governance, providing value for money and listening to the views of residents, visitors and partners.**

The following report presents the performance to date for the Park Direction Team.

At this early stage of the financial year, most actions will be in the early stages and some have yet to commence.

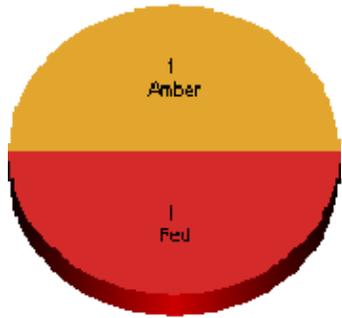
Recommendation: Members are requested to RECEIVE and COMMENT on the Performance Report.

(For further information contact Alan Hare –Business & Performance Manager on ext 4810)

Conservation & Planning Performance Report

10.Conservation

Overall Measure RAG



Overall Action RAG



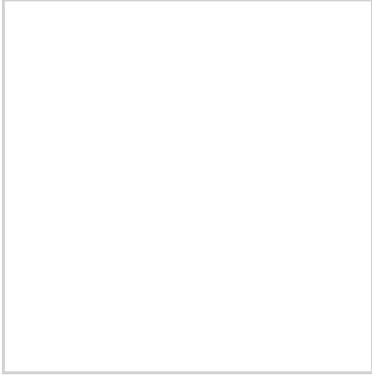
Measure	Unit of Measure	Current Period May 2013			
		Actual	Target	RAG	Comment
% sites in good condition	%	66.67	75.00	Amber	
No of landowners assisted for agri schemes ytd	#	0.00	2.00	Red	

Action	Outcome	Current Period May 2013		
		% Complete	RAG	Comment
20.Monitoring conservation information	All areas under management assessed in terms of condition	10	Green	Review of existing documentation underway. Standard approach to record keeping being developed, both on paper and in digital form.
30.Invasive Species	Strategic action plan for co-ordinated management	4	Green	Project being managed thru Pembs Biodiversity Group
40.Assist farmers to engage in agri schemes	Provide advice to 16 landowners	12	Amber	Assistance to land owners to sign up new sites is on hold due to staffing difficulties

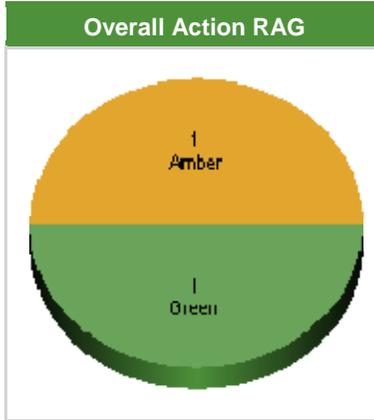
Conservation & Planning Performance Report

20.WG Reports

Measure



Overall Action RAG



Action	Outcome	Current Period May 2013		
		% Complete	RAG	Comment
10.Seascape Guidance	Final report & guidance published	15	Green	Draft guidance to be published after NPA on 26th June
20.Management Plan Review	Updated NPMP	10	Amber	Written to WG seeking clarification on requirements

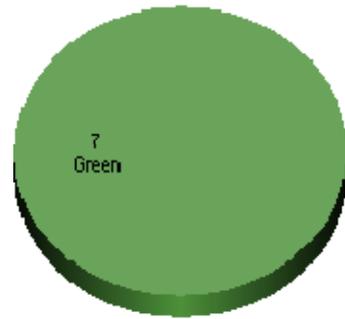
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30.Planning

Overall Measure RAG



Overall Action RAG



Measure	Unit of Measure	Current Period May 2013			
		Actual	Target	RAG	Comment
% Applications approved	%	79.31	85.00	Amber	
% Apps determined in time ytd	%	72.41	70.00	Green	Includes 2 old applications determined
Affordable units as % of all approved	%	100.00	20.00	Green	
Affordable units number approved ytd	#	18.00			
No of developments contrary to LDP 8 & 15	#	0.00	0.00	Green	

Action	Outcome	Current Period May 2013		
		% Complete	RAG	Comment
10.Cumulative Impact Assessment Guidance (Turbines)	Report & guidance published	50	Green	Report received, consultation scheduled to start in July.
30.Farm Diversification Guidance	Guidance published		Green	Not programmed to start
40.Affordable Housing	Increase in affordable housing availability	10	Green	Considering scrutiny draft report
50.Low Impact Development Guidance	Report to NPA	40	Green	Guidance programmed for approval by NPA 26th June
60.LDP Annual Monitoring Report	Report to NPA	10	Green	Data collection underway

70.Housing Land Availability to 2013/14	Report published	15	Green	Data collection underway, report being drafted. Report to WG in November.
80.Accessibility Guidance	Report published	70	Green	Report to NPA in June.

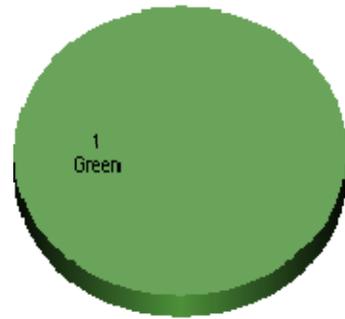
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40.Cultural Heritage

Overall Measure RAG



Overall Action RAG



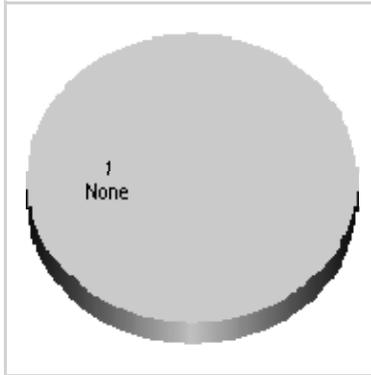
Measure	Unit of Measure	Current Period May 2013			
		Actual	Target	RAG	Comment
% of listed buildings at risk	#	3.87	7.00	Green	Cadw to carry out survey - no date set
No of cultural events ytd	#	17.00	10.00	Green	
No of people at cultural events ytd	#	434.00			

Action	Outcome	Current Period May 2013		
		% Complete	RAG	Comment
10.Cultural Events	Increased awareness of historic & culture	15	Green	Various events & guided walks. Community meeting about St Davids Airfield - over 50 attendees.

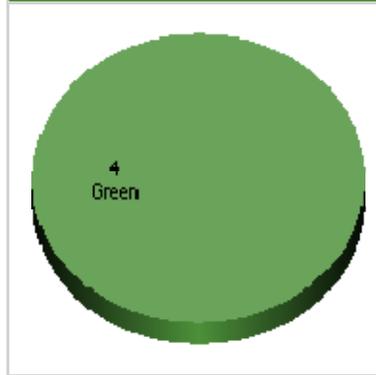
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50.Tourism & economic

Measure



Overall Action RAG



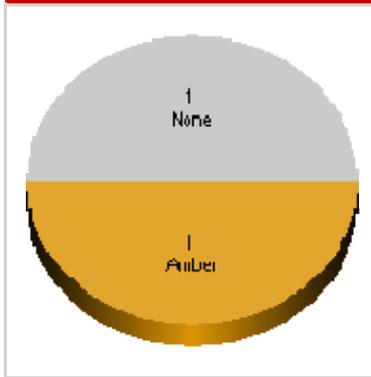
Measure	Unit of Measure	Current Period May 2013			
		Actual	Target	RAG	Comment
No of users on coastal bus services	#				

Action	Outcome	Current Period May 2013		
		% Complete	RAG	Comment
10.Pembrokeshire Tourism network	Encourage sustainable tourism	15	Green	Destination Pembrokeshire Partnership launch scheduled early June. Investigating recreation management opportunities on Presellis
20.Greenways	Increase in passenger numbers	20	Green	New timetable confirmed - summer services commence end May including Sundays. Winter services reduced to 2 days
30.Enjoy Website upgrade	More accessible website	25	Green	Detailed design being finalised - programming commenced. Completion expected August.
40.Health & Well-being	Action plan for the NPMP prepared	15	Green	Working group initial meeting held

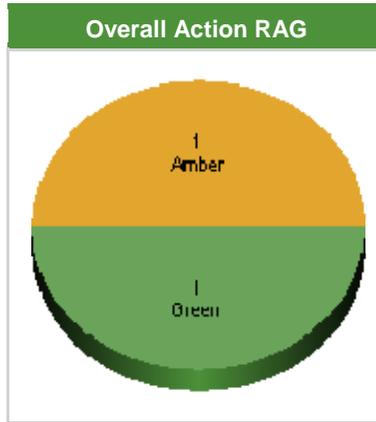
Conservation & Planning Performance Report

60.Access

Overall Measure RAG



Overall Action RAG



Measure	Unit of Measure	Current Period May 2013			
		Actual	Target	RAG	Comment
% RoW open & to standard	%	78.77	85.00	Amber	
No of people using paths ytd	%	0.00			Data not yet available

Action	Outcome	Current Period May 2013		
		% Complete	RAG	Comment
10.Delegation Agreement Public Rights of Way	Improved management of RoWs		Amber	No progress
20.Monitoring Public Rights of Way	Increrased usage	8	Green	Surveys still in progress, database to be updated with work programme.