OPERATIONAL REVIEW COMMITTEE: SUGGESTED FORWARD PROGRAMME

The under-mentioned topics have been identified by Members and officers as areas to consider by the Operational Review Committee. The areas focus in the main on tourism delivery, recreation management, social inclusion and community and schools work. The following forward programme has been set out over a two-year period:

Meeting date	Topics to be discussed	Comments
28 th January 2015	Forward programme	Along with usual other reports
22 nd April 2015	Partnership working: Who do we currently work with? Other opportunities to explore?	
	Social inclusion – review of current joint working arrangements between three NPA	Ties in with partnership working theme. Could include Mosaic, Walkability and Your Park projects as well?
	Tourism – assessment of current partnership working	Linked to work of Destination Pembrokeshire Partnership. Ties in with theme
July 2015	Work with landowners in the National Park	Broad brush information report on the way in which this work is currently undertaken and how it is managed in the first instance.
	Community – future mechanisms for community engagement	Review of Citizen's Panel work; partnerships with key agencies such as Pembrokeshire Alliance of Local Councils, etc.
	Recreation management – performance of the wider PRoW network	Ties in with working with landowners
October 2015	Tourism – impact of marketing activities on number of visits to NP and/or the quality of people's holiday experience(s)	

	Recreation management – managing special events in the NP (Ironman, Red Bull, etc)	Enough time should have elapsed since April, when Mosaic, etc review took place
	Social inclusion – future funding of social inclusion activities in light of current budget cuts	
January 2016	Management of our natural resources. How we manage this aspect, and the way this is linked to Park communities and opportunities for economic benefit and health/wellbeing	
	Tourism – impact of Activities and Events summer programme	Ties in with health/wellbeing aspect. Enough time should have elapsed to analyse stats and look forward to 2016 programme
	Community – review of present community engagement work	With focus on Ranger Service
April 2016	Tourism – management of car parks in supporting sustainable tourism outcomes	
	Recreation management – performance of the Coast Path and options for future funding	
July 2016	Proactive approach to design and energy efficiency – Trewent Park, FWE – a practical experience	Better as a separate study visit
	Recreation management – impact of current marketing activities on usage (local vs visitors)	
	Community – assessment of NPA's schools programme (delivering for NPA and against curriculum goals)	

October 2016	Tourism – performance of NPA Visitor Centres and Sites against targets	Basics in quarterly performance report, but good to put more meat on the bones
	Social inclusion – impact of marketing activities in 'reaching out' to under-represented users of the NP	
	Recreation management – accessibility of the NP (disabled access, promotional material for people with a disability, etc)	