

REPORT OF HEAD OF DISCOVERY

SUBJECT: CAREW CASTLE HOLDINGS CAPITAL PROJECT PROPOSALS

Purpose of Report:

An update on progress on a major capital project at Carew.

Introduction

We have a capital budget of £600,000:

PCNPA	£200,000
Cadw/ERDF	£270,000
WG/TMF	£130,000

To complete a programme of works at Carew Castle including:

- Reroofing the Lesser Hall and providing new doors, windows etc.
- Removing the portakabins and extending the former workman's store in the Walled Garden to provide office/retail/ticketing/storage/toilets facilities
- Resurfacing and extending the car park

My report of the 18th July 2012 outlines the background

Progress

- a. The Lesser Hall works are now completed
- b.
 - i) The portakabins have been advertised for sale with a view to being removed by 28th November 2012.
 - ii) The workshop refurbishment and extension scheme has been fully detailed and the contract advertised on 'Sell to Wales' with a view to a 2 stage tender process aimed at identifying a successful contractor to start works by December 2012 with completion by end of March 2013
- c. Works to the car park will be carried out in late February /early March with a view to all work being completed and ready for opening by Easter 2013. The Car Park works will run concurrently with the Walled Garden works and be completed by the same date.

Comments

The project remains on programme and on budget with good on-going support from Cadw, Countryside Council for Wales and the Carew Community Council.

A detailed programme will be available at the meeting.

Recommendation

Members comments are invited.

Background Documents

Anything published previously in relation to this report (e.g. previous reports to Authority/Committee, consultation reports, etc.) – Recreation and Tourism Review Committee 18th July 2012.

(For further information, please contact Philip Roach, Head of Discovery, Extn. 4859)

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Consultees: