

SUSTAINABLE DEVELOPMENT FUND COMMITTEE
18th May 2016

REPORT OF SDF ADMINISTRATOR

**SUBJECT:
SUSTAINABLE DEVELOPMENT FUND UPDATE REPORT**

Background

The Sustainable Development Fund (SDF) supports innovative sustainable projects that develop and test new ways of achieving a more sustainable living for current and future generations. The funding is to assist projects that focus on demonstrating practical solutions relevant to environmental, social, cultural and economic aspects of life. Projects can range from locally based to those applying across the National Park or a wider area.

Pembrokeshire Coast National Park Authority (PCNPA) administers the fund according to operational guidelines stipulated by the Welsh Government (WG).

The SDF Committee is responsible for considering all applications for financial assistance in connection with the SDF and to monitor and review the scheme

Project Applications

There are four applications for consideration:

SDF 0355 – Strumble Tidal Flow

This project aims to realise the first community owned/led tidal flow project in Wales and in doing so mitigate the community's impact on climate change and provide a sustainable energy source and security of supply, whilst also bringing local financial benefits for both local investors and local community initiatives. This application is the re-submission of an application made to the SDF Committee in January 2016. After consideration of the application in January the Committee concluded that whilst they were supportive of the concept, they felt that the application needed further development. The Committee indicated that they would be happy to reconsider a future application.

Funding is sought in the current financial year: 2016/17

Any grant assistance approved for this project will be State Aid as defined under Articles 87 and 88 of The Treaty of Rome and would therefore be offered as 'de minimis' aid under the Commission Regulation (EC) No 1407/2013

SDF 0360 – Naturally Connected/Cysylltiadau Naturiol

Funding support is requested to pilot a new engagement initiative specifically aimed at tourism businesses who own land within the Pembrokeshire Coast National Park (PCNP). The aim of the initiative is to encourage tourism business to adopt land management practices that provide suitable habitats for wildlife and also to promote local 'wildlife aware' visitor activities and experiences that will bring benefits to both the environment and also the business.

Funding is sought over two financial years, 2016/17 and 2017/18.

Any grant assistance approved for this project will be State Aid as defined under Articles 87 and 88 of The Treaty of Rome and would therefore be offered as 'de minimis' aid in the agriculture sector under the Commission Regulation (EU) No 1408/2013 or the Environmental Improvement through Agriculture, National Parks (England and Wales) Scheme 2016-2021 in compliance with the Commission Regulation (EU) No 702/2014

SDF 0361 – Coastal Curriculum – Marine Energy

This project will build upon a SDF funded pilot project which provided young stakeholders in Milford Haven Comprehensive School, the chance to benefit from a newly developed education programme linked to the emerging marine energy industry. After a successful pilot funding is now sought to roll out the education resource created in the pilot to all secondary schools in Pembrokeshire.

Funding is sought in this financial year 2016/17.

SDF 0362 – Coleg Y Mor

Funding support is requested to employ a part time Project Development Officer to carry out a one year pilot project to develop the concept of a Coleg y Mor/Marine Academy in the uniquely situated Ocean Lab building in Goodwick. Coleg y Mor would be a Welsh centre of excellence, delivering education, scientific research, environmental monitoring and also a visitor attraction.

Funding is sought over two financial years (2016/17 and 2017/18).

Any grant assistance approved for this project will be State Aid as defined under Articles 87 and 88 of The Treaty of Rome and would therefore be offered as 'de minimis' aid under the Commission Regulation (EC) No 1407/2013

Project Delay

SDF 0348 – Conservation and Interpretation of Newport's Mediaeval Kiln

Total Project Value	SDF Grant Approved	SDF Grant paid to date
£131,150	£15,000	£0.00

This community project will create a new cultural heritage attraction by conserving a medieval pottery kiln (15th Century), registered as a scheduled Ancient Monument. It will also include development and delivery of a complimentary programme of interpretation, community engagement and educational events. Essential structural changes will improve environmental conditions currently threatening the fabric of the kiln. This work will also allow public access and provide a multi-purpose education resource area with interpretation of the kiln and medieval Newport.

The grant approval was awarded for the 2015/16 financial year but due to project delays as described below it has been agreed that the grant will be carried forward and paid in the 2016/17 financial year.

Match funding for the development phase of the project was secured from the Heritage Lottery Fund (HLF). Initially there was a slight delay to the start of the project due to the unforeseen need to meet with an HLF Mentor and to follow a prescribed recruitment process for the HLF funded Project Manager. Further delay has occurred because before the project manager is able to apply for the next (delivery) phase of funding from HLF, all the match funding for the development phase of the project must be secure and the planning permission must be in place. Both these tasks are taking longer than anticipated to achieve but it is envisaged that the HLF application will be submitted in June 2016. The SDF funding contribution to the project is towards the interpretation, engagement and education work and this cannot take place until later in the development phase and the start of the delivery phase which means that it is likely to be September 2016 before any claim for SDF funding will be made.

Project Changes

SDF 0346 – Solva Care Pilot

Total Project Value	Amended Total Project Value	SDF Grant Approved	SDF Grant paid to date
£94,038	£63,686	£15,000	£9323.96

Solva Community Council secured funding in February 2015 to undertake a two year pilot project to trial the best ways of working with volunteers, at a local level, to deliver a bespoke programme of care to those in need in the community.

Upon request, a change to the number of in-kind hours or volunteer contributions being given to the project has been agreed. Before the project commenced it was only possible to provide a best estimate of the quantity of voluntary contributions but now the project has commenced and volunteers have been recruited it has been possible to make a much more accurate or realistic estimate. The amendment will result in the project intervention rate increasing from 25% to 37% because the revised estimated reduction in voluntary contributions reduces the predicted Total Project Value from £94,038 to £63,686.

The funded project coordinator was appointed in June 2015, since when the project work undertaken and the progress being made is excellent. Volunteers have and continue to be recruited, trained and undertake a wide variety of caring duties for the benefit of Solva residents in need of help and support. A web page has been developed, leaflets printed and distributed and additional positive publicity generated when Mark Drakeford, Health and Social Services Minister, visited to learn more about the innovative care project. The project

also features in a video case study to be used to raise awareness of the Well-being of Future Generations (Wales) Act 2015. Resources are also being directed on research, monitoring and evaluation of the pilot.

SDF 0343 – A Stitch in Time

Total Project Value	Amended Total Project Value	SDF Grant Approved	SDF Grant paid to date
£51,626	£50,669	£25,318	£15,243

PCNPA were awarded funding to contribute towards the employment of a part time project coordinator for a pilot river catchment based project to control invasive non-native plant species in the Gwaun Valley. Funding was originally awarded over two financial years viz. 2014-15 and 2015-16 but an extension to the original project timescale has been agreed so the project will now continue into the 2016-17 financial year. £8,379 of committed funding will therefore be carried forward for the project into 2016-17. This has been necessary because of a delay in recruiting a project coordinator and then the appointed project coordinator left, which resulted in further delay while a new coordinator took up the position. In addition a job evaluation assessment for the post was lower than anticipated, which meant that for the funding approved the post holder could be employed for longer.

The extension, together with some additional funding received from Natural Resources Wales, will enable the coordinator to begin a second season of invasive species treatment. This will include follow-up treatments and assessments to determine the effectiveness of the first season.

Project Progress

Summary detail of all projects, including Little Green Grants, is provided in Annex II. More detail on any project is available upon request.

SDF Committee Membership

The SDF Policy and Guidance states that Advisory Members of the Committee, who are drawn equally from the Public, Business/Private and Voluntary/Community sectors, will serve for a period of four years. Three of the current Advisory members were appointed in August 2012 hence their term of appointment comes to an end in August 2016. The SDF Officer will therefore be contacting the Members concerned and their respective nominating organisations to discuss options for continued support and membership into the future. Please note that individuals are nominated for their personal knowledge and expertise and not to represent the interests of their nominating organisation/business/enterprise. If so desired there is nothing in the policy to prevent an individual being nominated to be an Advisory Member to serve for another four year period.

SDF promotion at Rural Development Programme (2014-2020) drop in sessions

PLANED are holding six drop-in sessions at six different locations in Pembrokeshire to help local people and communities to find out about the different Rural Development Programme schemes. The SDF Administrator has accepted an invitation to attend these events to raise awareness of potential additional support for projects through the SDF and or the LGG.

SDF Financial position

£100,000 was allocated to support SDF projects in 2016-17. In addition, a balance of £924 will be carried forward from the 2015/16 financial year, resulting in a total of £100,924 of funding available to projects in 2016-17.

£73,671.89 is already committed to SDF projects and £4,500 to LGG projects, although one LGG is no longer able to proceed making £1,500 of previously committed LGG money re-available. There is therefore a total of £76,671.89 of the £100,924 already committed, which leaves **£24,252.11** available to support new projects.

The following table shows that the applications under consideration are requesting a total of £56,026.75 of funding over two financial years. In 2016-17 they are requesting £44,296 of funding whereas there is only £24,252.11 of funding available, leaving a deficit of **£20,043.89** if all applications for funding are considered worthy of approval.

Application Reference	Planned 16-17 (£)	Planned 17-18 (£)	Planned 18-19 (£)	Total (£)
SDF0355	14,775.00			14,775.00
SDF0360	7,500.00	300.00		7,800.00
SDF0361	3,490.25			3,490.25
SDF0362	18,530.75	11,430.75		29,961.5
Total	44,296.00	11,730.75		56,026.75

The table below gives a summary financial position for the fund:-

	2014/15 (£)	2015/16 (£)	2016/17 (£)	2017/18 (£)	2018/19 (£)
WAG SDF grant	100,000	100,000	100,000		
Funding carried forward	33,018	35,186	924		
Total Funding available	133,018	135,186	100,924		
Little Green Grant	4,500	7,712.26	4,500		
SDF committed spend	129,057	127,236	73,672	17,844	1,927
Projects for consideration			44,296	11,731	
Total paid to Projects	93,332	84,747.38*			
Refund	-	-686.46**	-1,500***		
Balance/Uncommitted	35,186	924	24,252		

- * Paid to date 27/4/16
- ** LGG-46 refund
- *** LGG -55 refund

A more detailed breakdown of the current financial position can be viewed in Annex 1

Little Green Grant – Funding for a sustainable Pembrokeshire

The **Little Green Grant (LGG)** helps to deliver the fundamental principles of the SDF. Applicants may apply for up to £1,500 towards a project. The grant is administered by PAVS.

Fourteen applications (see following table) were received in 2015-16. Of the fourteen applications received two were refused, eight were awarded funding in 2015-16 and four were awarded funding in 2016-17. One of the projects awarded funding in 2016-17 has however now indicated that it is not in a position to go ahead and take up the funding hence £1,500 that had been committed to it is now re-available.

Ref	Project Title	Applicant	Decision	Funding Approved 2015-16 (£)	Funding approved 2016-17 (£)
LGG-50	Cartref COCA Sustainability Enhancements	Caerhys Organic Community Agriculture (COCA)	Approved	1,500	
LGG-51	Coastlines	Coastlines	Approved	1,068.50	
LGG-52	Nature's Gift	Narberth Museum	Approved	557.62	
LGG-53	Exercise Chefs Delight	Broadhaven and District Village Hall	Approved	1060.59	
LGG-54	Dragonfly Arts Craft Camp	Dragonfly Arts	Refused		
LGG-55	Bancau Y Stable creative workshops	Linda Unsworth	Approved		1,500
LGG-56	We love you even though you're wonky	Newport Kids Club	Approved	999.75	
LGG-57	Carew Mill Community Mural	PCNPA	Approved		500
LGG-58	Greenlands Farm	Pembroke 21C	Refused		
LGG-59	Improving woodlands paths	Sardis Parks and Gardens	Approved	470	
LGG-60	Enhancement and signage for the Boardwalk	Support the Boardwalk	Approved		1,000

LGG-61	Solar lighting	St Dogmaels Church Mynachlogddu	Approved	559.80	
LGG-62	Chapel insulation project	Tabor Baptist Chapel	Approved	1,496.00	
LGG-63	Pembroke Dock Maritime Museum	West Wales Maritime Heritage Society	Approved		1,500
			TOTAL	7,712.26	4,500

A summary of the LGG finances is show in the table below:-

	2012/13	2013/14	2014/15	2015/16	2016/17
Committed to PAVS for LGG Projects	£6,000.00	£6,000.00	£4,500.00	£7,025.80	£4,500.00
Refund -unspent LGG				£686.46	-£1,500.00
Money committed to approved projects	£7,553.60	£4,342.87	£4,500.00	£7,712.26	£4,500.00
Balance	-£1,553.60	£1,657.13	£0.00	£0.00	£1,500.00

The table shows that following the refund there is £1,500 left to allocate but this has been included in the amount of uncommitted funding available to new SDF applications under consideration.

Date of Future SDF Committee Meetings

Wednesday 14th September 2016

Wednesday 25th January 2017

Annex I

	SDF Projects	Project value	SDF funding	Intervention rate	SDF paid to date	Planned 15/16	Planned 16/17	Planned 17/18	Planned 18/19
329	eduCAT TYF Connect	115540.88	57840.88	50.06%	16634.91	0.00	0.00	0.00	
343	A stitch in Time PCNPA	51625.90	25318.25	49.04%	9009.82	23622.35	0.00	0.00	
345	Biomass Firewood Kiln LM Tree Solutions	27720.00	11760.00	42.42%	6192.37	11760.00	0.00	0.00	
346	Solva Care Solva Community Council	94038.00	23408.00	24.89%	9323.96	12704.00	10704.00	0.00	
347	Off Grid Street Food Pembs Beach Food Co Ltd	10240.69	5120.69	50.00%	5120.69	5120.69	0.00	0.00	
348	Medieval Kiln Newport Memorial Hall	131150.00	15000.00	11.44%	0.00	15000.00	0.00	0.00	
349	Dr Beynon's Bug Farm Phase 3 Dr Beynon's Bug Farm Ltd	132063.00	32034.00	24.26%	32034.00	32034.00	0.00	0.00	
351	Marine Energy - Education and Fisheries Pembrokeshire Coastal Forum	10286.55	4981.55	48.43%	2328.03	4981.55	0.00	0.00	
352	Bee Wild West Wales BBCT	70493.00	20824.00	29.54%	6497.00	6497.33	7904.67	4494.67	1927.33
354	Pembrokeshire Sustainable Shellfish Pilot Initiative Pembs Marine SAC	40851.35	20237.35	49.54%	0.00	5436.02	10831.62	3969.71	
356	On the Trail of Wild Honey Jordanston Mountain	22475.00	10080.00	44.85%	7204.00	10080.00	0.00	0.00	
357	Compost Heat Recovery LM Tree Solutions	59478.84	29928.84	50.32%	0.00	0.00	29928.84	0.00	
358	Pembrokeshire Park Play, Our Way Clybiau Plant Cymru Kid's Clubs	10194.13	5045.76	49.50%	0.00	0.00	5045.76	0.00	
359	Pembrokeshire Outdoor Schools PCNPA	40427.00	18637.00	46.10%	0.00	0.00	9257.00	9380.00	
	TOTALS	816584.34	280216.32		94344.78	127235.94	73671.89	17844.38	1927.33
	SDF Deferred Projects								
	Total								
	Projects for consideration					Planned 15-16	Planned 16-17	Planned 17-18	Planned 18-19
355	Strumble Tidal Flow TBG						14775		
360	Naturally Connected PCNPA						7500	300	
361	Coastal Curriculum - Marine Energy PCF						3490.25		
362	Coleg Y Mor Sea Trust						18530.75	11430.75	
	Total					0.00	44,296.00	11,730.75	0.00

SDF Projects – Summary Table

Annex II

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
Completed Projects						
347	Off Grid Street Food	Pembrokeshire Beach Food Company Ltd.	Café Môr, a street food vendor based at Freshwater West which serves locally sourced sustainable food has developed and is operating the UK's first off-grid catering outlet. Funding contributed to the installation of photo-voltaic panels, a wind turbine, a battery bank and more energy efficient white goods which allows the mobile catering unit to operate without the need for an on-site generator. A case study has been written and it will be updated at the end of the summer season when data from the monitoring equipment installed has been analysed.	10,241	5,121	5,121
349	Dr Beynon's Bug Farm: Phase 3	Dr Beynon's Bug Farm Ltd	This phase of the project has built upon Phases 1 and 2 towards completion of an exceptional, unique, year round, all weather experience for tourists, local community, schools, colleges and universities. The Bug Farm has opened to the public offering on-site bug hunts, guided walks, workshops and discussion events, a ticket office shop and gallery, a tropical bug house, an educational trail and indoor	132,063	32,034	32,034

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			invertebrate related play area. Two employees are in post and work is continuing on a cocoon to be made out of an old grain silo and a temperate walk through bug house. The project links science, research, education, conservation, sustainable farming practice and tourism to deliver significant environmental and economic benefits.			
351	Marine Energy – Education Development and Fisheries Diversification	Pembrokeshire Coastal Forum	SDF funding has assisted delivery of an engagement programme to raise awareness of the marine energy potential of the sea surrounding Pembrokeshire and associated opportunities for socio-economic benefit. The project focused on young people and the local fishing community to raise awareness of potential involvement and opportunities by delivering a new education programme and holding targeted stakeholder events. The pilot education programme was successfully delivered through the Geography National curriculum to 60 pupils in year 9 at Milford Secondary school. Six sessions with expert speakers were run for fishermen at 3 different locations across Pembrokeshire. Attendance was disappointing so the sessions were filmed and there are plans to hold an additional two sessions at a	10,287	4,982	4,828

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			time and in weather conditions that are not conducive to fishing!			
Active Projects						
343	A Stitch in Time	PCNPA	Funding is contributing towards the employment of a part time project coordinator for a pilot river catchment based project to control invasive non-native plant species in the Gwaun Valley. Survey work and mapping has identified sources of Himalayan balsam, Japanese Knotweed and Rhododendron, which are being treated using volunteers and contractors as appropriate. Treatment effectiveness is being monitored and recorded and work to raise awareness of and build capacity to manage key invasive plants is also taking place.	50,699	25,318	16,939
345	Biomass Firewood Kiln	LM Tree Solutions	SDF funding will contribute towards a firewood kiln that is integral to the sustainable expansion of a local tree surgery business. The kiln will be heated by an innovative patented compost heat recovery system that is also being part funded by SDF. The start of this project was delayed to resolve site suitability and planning permission issues but with planning permission now in place work has	27,720	11,760	6,192

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			commenced on the groundworks and purchase of the insulated kiln and heating system.			
346	Solva Care Pilot Project	Solva Community Council	This project aims to improve the health and wellbeing of the local community by establishing a social enterprise company that will provide care packages tailored according to need. Funding is contributing to the employment of a part time coordinator to deliver a two year pilot to trial the best ways of working with volunteers, at a local level, to deliver a bespoke programme of care to those in need in the community. Volunteers have and continue to be recruited, trained and undertake a wide variety of caring duties. Considerable publicity is taking place including development of a web page, production and distribution of leaflets, hosting a visit from WG and featuring in a video case study to be used to raise awareness of the Well-being of Future Generations (Wales) Act 2015.	94,038	23,408	9,324
348	Newport Medieval Kiln – Conservation and Interpretation	Newport Memorial Hall	The community will create a new cultural heritage attraction by conserving a medieval pottery kiln (15 th Century), registered as a scheduled Ancient Monument. They will also deliver a complimentary programme of community engagement and educational events. Essential structural changes will	131,150	15,000	0.00

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			<p>improve environmental conditions currently threatening the fabric of the kiln. This work will also allow public access and provide a multi-purpose education resource area with interpretation of the kiln and medieval Newport.</p> <p>Note: This project has been delayed due to the unforeseen need to interview for a project manager, the fact that archaeological surveys have revealed the kiln to be of even greater significance and require more careful sensitive preservation/conservation than previous surveys suggested and also the need to have all the match funding and the planning permission in place before submitting an application or the next project phase to the HLF.</p>			
352	Bee Wild West Wales	Bumblebee Conservation Trust (BBCT)	Through learning and participation this project will use fun and interactive ways to engage, promote and enable action to make PCNP a buzzing haven for bumblebees. Working with communities, BBCT will explain the importance of bees and what can be done to protect them. They will achieve this through citizen science, conservation work parties, events, an education and activity programme and a toolkit for community groups, which will help to make green	70,493	20,824	1,320

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			spaces more bee friendly.			
354	Pembrokeshire Sustainable Shellfish Pilot Initiative	Pembs Marine SAC	This project aims to demonstrate, through education, raising awareness and the introduction of a series of practical measures that it is possible to improve the sustainability of static fishing gear off the Pembrokeshire Coast and consequently reduce the negative impact that lost gear is having on the marine environment and local economy. Fishermen will be encouraged to introduce one or more voluntary initiatives into their fishing practice to help reduce their impact on the environment and demonstrate a proactive solution to some of the recognised issues.	40,851	20,237	
356	On the Trail of Wild Honey	Jordanston Mountain	This is a collaborative developmental project which will in the longer term link landowners, beekeepers, tourist providers and retailers with habitat conservation projects across Pembrokeshire. Funding will initially contribute towards the erection and sustainable adaptation of a second hand Dutch barn to house bees, equipment and wild meadow seed drying racks. This will help secure the further development of an ecologically sound wild meadow seed and ecological consultancy business, by allowing expansion to the existing capacity in the	22,475	10,080	7,204

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			wild seed harvesting enterprise. It will also facilitate the keeping of bees, processing honey and the provision of hives for apiaries on conservation minded farms.			
357	Compost Heat Recovery	LM Tree Solutions	To enable the expansion of a National Park based tree surgery business this project will use an innovative compost heat recovery system as an environmentally friendly source of heat for a kiln to dry firewood. Virgin timber woodchip arising from tree surgery operations will be composted in a specially constructed composting area incorporating a patented compost aeration and heat recovery system. In addition to using a renewable source of heat to heat the kiln the project will secure a sustainable local business, future training and employment opportunities and ongoing sustainable woodland management protecting habitats and wildlife.	59,479	29,929	0.00
358	Pembrokeshire Park Play, Our Way	Clybiau Plant Cymru Kid's Clubs	By providing out of school childcare club play-workers with improved knowledge, skills, confidence and a range of new sustainable activity ideas, this project will build a greater awareness and understanding of the culture, wildlife, landscape and landuse of the PCNP. This will include the	10,194	5,046	0.00

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			importance of conserving the special qualities of the Park and will be achieved by learning through play in an informal fun way. It will also encourage children to be more active outdoors providing additional health and wellbeing benefits. New low or no cost activity ideas will be developed, tested and evaluated before being demonstrated and promoted at a launch and training event. This will also raise the awareness that PCNP is a natural learning and play resource.			
359	Pembrokeshire Outdoor Schools	PCNPA	Funding for a part time Pembrokeshire Outdoor Schools project coordinator will contribute towards the development and delivery of a new programme of training and support for schools. This will assist them to become more effective in delivering outdoor education. The programme will focus on a wide range of cross-curricular learning opportunities, whilst also promoting a greater understanding of and empathy with PCNP and more generally, the natural world.	40,427	18,637	0.00
Little Green Grants 2015-16						
LGG-50	Cartref COCA Sustainability Enhancements	Caerhys Organic Community Agriculture	Contribute towards straw bales and lime render to be used in the construction of a new community	2,600	1,500	1,500

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
		(COCA)	building to socialise in, store and share the produce grown by the community cooperative.			
LGG-51	Coastlines	Coastlines	The project aims to record observations of the landscape to develop an increased pride and appreciation for the community in which participants live. Funding will contribute towards 3 community arts workshops.	9,361	1,069	1,069
LGG-52	Nature's Gift	Narberth Museum	Funding towards the cost of 6 workshops as part of Narberth Museum's winter educational programme. The focus will be on "forgotten" skills and techniques. Using foraged, recycled or collected materials the projects will make participants re-aware of local, traditional and more sustainable crafts as a way of documenting social history.	958	558	558
LGG-53	Exercise Chef's Delight	Broadhaven and District Village Hall	Funding towards an eco-friendly dishwasher for the newly refurbished kitchen facility at the village hall. The dishwasher will enable the group to extend its activities which will make the hall viable for the benefit of the community.	6,100	1,061	1,061
LGG-56	We love you even though you're wonky	Newport Kids Club	This is an initiative to encourage children, their families and members of the local community to eat 'wonky vegetables and fruit. Funding will be used to assist children to grow produce and then use what they grow in cook sessions. Also for transport to the Transition Bro Gwaun café where they use 'unwanted' and donated produce to run a successful café. The project will encourage people to change	1,513	1,000	1,000

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
			their buying habits and reduce waste in addition to learning lifelong skills.			
LGG-59	Improving woodland paths	Sardis Parks and Gardens	Funding will contribute towards the maintenance and upkeep of local quality green space in Sardis for visitors, residents and wildlife. For example work is required to improve access to the woodland, to repair existing woodland paths and repair steps by the pond. Local people volunteer to assist which also helps to promote social cohesion providing health and well-being benefits as well as environmental benefits.	1,385	470	470
LGG-61	Solar lighting	St Dogmaels Church Mynachlogddu	To install solar lights on the path and above both doors of the church building for the benefit of worshippers and others in the wider community who use the church for different events.	750	560	560
LGG-62	Chapel Insulation	Tabor Baptist Chapel	To purchase and install loft insulation for the chapel to improve thermal efficiency of the building, reduce running costs, reduce condensation problems and provide a more comfortable environment for chapel users and other members of the community. The chapel is used not only for worship but also for social activities.	1,995	1,496	1,496

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
Little Green Grants 2016/17						
LGG-55	Bancau Y Stable creative workshops	Linda Unsworth	Funding contributing towards improving equipment and the building from which workshops would be run to raise ecological awareness and offer sustainable alternatives to mass produced textiles. The workshops will demonstrate sustainable methods in natural dyeing using sustainably sourced plant materials found locally in the PCNP. <u>Note: This project is no longer proceeding at this point in time</u>	4,200	1,500	1,500 but repaid
LGG-57	Carew Mill Community Mural	PCNPA	Funding will contribute towards paying an artist to work with children in the local primary school to create a mural in Carew Mill. The mural will illustrate the story of grain from seed to plate.	2,030	500	500
LGG-60	Enhance signage for Boardwalk	Support the Boardwalk	Funding will be used to help replace the interpretation boards along the Boardwalk, place a large sign on the sea front to promote the Boardwalk to visitors to Broadhaven and to add an extra platform section to the Boardwalk to allow pond dipping. These enhancements will encourage more people to access the area by promoting the site and broadening its appeal to existing users.	1,500	1,000	1,000

Ref SDF	Project	Applicant	Description	Total Project Value (£)	Grant Approved (£)	Grant Paid to date (£)
LGG-63	Pembroke Dock Maritime Museum	West Wales Maritime Heritage Society	Following a successful pilot project the society wishes to further develop the pilot into a permanent Maritime Museum, which is also a base for boat restoration and maintenance. Funding is required for more professional quality portable display screens and additional materials to assemble displays. The aim is to inform, educate and demonstrate the history of ship and boat building. This will be achieved through interpretation but also by using, restoring and exhibiting historic craft to demonstrate the maritime heritage of West Wales.	2,076	1,500	1,500