

**REPORT OF SDF ADMINISTRATOR**

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**SUBJECT:  
SUSTAINABLE DEVELOPMENT FUND UPDATE REPORT**

**Background**

The Sustainable Development Fund (SDF) supports innovative sustainable projects that develop and test new ways of achieving a more sustainable living for current and future generations. The funding is to assist projects that focus on demonstrating practical solutions relevant to environmental, social, cultural and economic aspects of life. Pembrokeshire Coast National Park Authority (PCNPA) administers the fund to projects which may range from locally based to those applying across the National Park or a wider area. National Park Authority Members who sit on the SDF Committee are responsible for considering all applications for financial assistance in connection with the SDF and to monitor and review the scheme

**Project Applications**

There are five new applications for consideration:-

**SDF 0373 – South Pembrokeshire Woodland Services**

Funding is requested towards the purchase of an eight wheeled low footprint timber forwarder which will assist expansion of an existing forestry business to deliver low impact woodland and hedgerow management services thus securing biodiversity benefit in addition to woodfuel and, where possible, saw grade timber for the local market. This is a re-submission of an application which was considered and deferred at the last SDF Committee meeting in October 2017. The decision was deferred to allow the applicant to provide further detail that would enable a full assessment of the financial viability and the environmental benefits of the proposal. The applicant was requested to submit: a five year business plan, the last audited set of accounts and more detailed information on the environmental benefits, with particular emphasis on hedgerow management and how any relationship with the landowner regarding conservation management would be maintained over the longer term.

Funding is requested in this financial year: 2017-18

Any financial assistance awarded to this project would be State Aid and as such offered in line with Commission Regulation (EC) No 1407/2013 of 24 December 2013 on the application of Articles 107 and 108 of the Treaty to de minimis aid.

**SDF 0375 – The Power of Pembrokeshire**

Funding is requested to create a platform of support and well-being that will enable socially excluded members of the community to visit and learn about the local environment and culture and use their experience to influence their art.

Funding is requested over two financial years: 2018-19 and 2019-20.

### **SDF 0376 – Halen Dewi – Phase 2**

Funding is requested to aid the sustainable development and expansion of Halen Dewi, St Davids Sea Salt, to achieve economic growth that will contribute to a more resilient vibrant local community. This project phase follows a trial trading phase and will include: moving to a new site, purchasing and customising a polytunnel, new branding and packaging, website development and marketing materials.

Funding is requested over two financial years: 2017-18 and 2018-19.

Any financial assistance awarded to this project would be State Aid and as such offered in line with Commission Regulation (EC) No 1407/2013 of 24 December 2013 on the application of Articles 107 and 108 of the Treaty to de minimis aid.

### **SDF 0377 – Carotenoid Feasibility Study**

Funding is requested for a feasibility study into the extraction and characterisation of a compound, believed to be a carotenoid (an anti-oxidant), from the muscle of the invasive slipper limpet and evaluate the commercial opportunity for exploitation. The project will create employment and the characterisation of carotenoids would identify additional product potential leading to opportunities for regenerative work on native oyster beds in local waters.

Funding is requested over three financial years: 2017-18, 2018-19 and 2019-20.

### **SDF 0378 – iSea Surfwear Mobile Shop and Beach Cleaning Hub**

Funding is requested to convert a vehicle into a mobile shop selling hand- made garments inspired by the coast and to also be a hub for community beach cleans. The vehicle sewing machines will be powered by photo-voltaic panels and overall the project will encourage interaction, promote community, incentivise beach cleaning, demonstrate sewing skills and promote hand-made over mass produced clothing.

Funding is requested in this financial year: 2017-18

Any financial assistance awarded to this project would be State Aid and as such offered in line with Commission Regulation (EC) No 1407/2013 of 24 December 2013 on the application of Articles 107 and 108 of the Treaty to de minimis aid.

### **Commercially Sensitive Information**

Four of the five applications under consideration involve running a business interest and therefore the project application forms and associated supporting documents may contain commercially sensitive information.

### **SDF Financial position**

The funding requested by the five applications under consideration is tabulated below:-

<b>Application Reference</b>	<b>Planned 17-18 (£)</b>	<b>Planned 18-19 (£)</b>	<b>Planned 19-20 (£)</b>	<b>Total (£)</b>
SDF0373	25,500			25,500
SDF0375		6,530	4,958	11,488

SDF0376	5,150	1,861		7,011
SDF0377	794	15,706	645	17,145
SDF0378	8,347			8,347
<b>Total</b>	<b>39,791</b>	<b>24,097</b>	<b>5,603</b>	<b>69,491</b>

£200,000 was allocated to the SDF for the 2017-18 financial year and £19,218 of unclaimed funding was carried forward from 2016-17 to 2017-18 giving a total of £219,218 of funding available to support projects this financial year. £182,456 has already been committed, which leaves £36,762 of uncommitted funding available for new projects. Applications received are requesting £39,791 in 2017-18, £24,097 in 2018-19 and £5,603 in 2019-20. If all the projects under consideration were deemed worthy of support there would be a slight over commitment of funding available in 2017-18 but the balance deficit of £3,029 is small and the Authority would cover this shortfall.

The following table gives the summary financial position for the fund:-

	2016/17 (£)	2017/18 (£)	2018/19 (£)	2019/20 (£)
SDF grant	121,390	200,000		
Funding carried forward	42,385	19,218		
Total Funding available	163,775	219,218		
Little Green Grant	5,920	5,092*		
SDF committed spend	156,248	177,364	64,982	4,782
Projects for consideration		39,791	24,097	5,603
Total paid to SDF Projects	144,557	61,332**		
Balance/Uncommitted	19,218	<b>-3,029</b>		

\* LGG projects plus PAVS administration allowance at £8.45/hr

\*\* Paid to date i.e. 08/01/18. Next claims are due 16/01/18 for period up to 31/12/17

A detailed breakdown of project funding can be viewed in Appendix 1.

## **Project Progress**

Summary detail of all projects and their progress to date, including Little Green Grants, is provided in Appendix 3. More detail on any project is available upon request.

## **Little Green Grant – Funding for a sustainable Pembrokeshire**

The **Little Green Grant (LGG)** helps to deliver the fundamental principles of the SDF. Applicants may apply for up to £1,500 towards a project. Administration of the LGG is undertaken by Pembrokeshire Association of Voluntary Services (PAVS).

Three applications have been received to date in 2017-18 as shown below:-

Ref	Project Title	Applicant	Decision	Funding approved 2017-18 (£)
LGG -67	Bird watching	Support the	Approved	1,500

	platform and walkway	Boardwalk		
LGG -68	Passport to Pembrokeshire	Clybiau Plant Cymru Kids' Clubs	Rejected	0
LGG -69	Surplus Food Café	Pembroke 21C	Rejected	0
			<b>TOTAL</b>	<b>1,500</b>

To date this financial year one application has been approved and two rejected. There remains £3,000 committed for allocation to LGG projects. The next application deadline for LGG applications is 12<sup>th</sup> January 2018.

A summary of the LGG finances is show in the table below:-

	2012/13 £	2013/14 £	2014/15 £	2015/16 £	2016/17 £	2017/18 £
Committed to PAVS for LGG Projects	6,000	6,000	4,500	7,025	5,920	4,500
Committed to PAVS for Admin						592
Refund -unspent LGG				686		3,000
Money committed to approved projects	7,554	4,343	4,500	7,712	5,920	1,500
PAVS admin payment made						199
<b>Balance</b>	<b>-1,554</b>	<b>1,657</b>	<b>£0</b>	<b>0</b>	<b>0</b>	<b>3,393</b>

### **Funding Fair**

The SDF Administrator attended the PAVS funding fair at the Queens Hall in Narberth on 15<sup>th</sup> November 2017. The event was very well attended with a constant stream of enquiries about the SDF and the LGG. Details were taken for nine potential new projects (excluding any applications submitted to date).

### **SDF Committee Membership**

There is a change to the Advisory Member of the Committee representing the Community Sector as nominated by PLANED.

Detail of the SDF Committee membership is provided in Appendix 2

### **SDF Administrator**

The SDF Administrator will cease employment with PCNPA at the end of January 2018. A decision regarding her replacement is currently under review.

### **Date of Future SDF Committee Meetings**

April 18<sup>th</sup> 2018

## Appendix I

	SDF Projects	Project value	SDF funding	Intervention rate	SDF paid to date	Planned 15/16	Planned 16/17	Planned 17/18	Planned 18/19	Planned 19/20
343	A stitch in Time PCNPA	51625.90	25318.25	49.04%	24140.45	23622.35	1177.80	0.00		
345	Biomass Firewood Kiln LM Tree Solutions	27720.00	11760.00	42.42%	10179.91	11760.00	5567.63	4112.89		
346	Solva Care Solva Community Council	94038.00	26788.04	28.49%	21514.38	12704.00	14084.04	0.00		
347	Off Grid Street Food Pemb's Beach Food Co Ltd	10240.69	5120.69	50.00%	5120.69	5120.69	0.00	0.00		
348	Medieval Kiln Newport Memorial Hall	131150.00	15000.00	11.44%	15000.00	15000.00	15000.00	1500.00		
349	Dr Beynon's Bug Farm Phase 3 Dr Beynon's Bug Farm Ltd	132063.00	32034.00	24.26%	32034.00	32034.00	0.00	0.00		
351	Marine Energy - Education and Fisheries Pembrokeshire Coastal Forum	10286.55	4981.55	48.43%	4828.16	4981.55	0.00	0.00		
352	Bee Wild West Wales BBCT	70493.00	20824.00	29.54%	12874.13	6497.33	7905.00	6022.54	1927.33	
354	Pembrokeshire Sustainable Shellfish Pilot Initiative Pemb's Marine SAC	40851.35	20237.35	49.54%	14451.33	5436.02	15189.81	5786.02		
355	Strumble Tidal Flow TBG	31374.00	14775.00	47.09%	16252.50	0.00	14775.00	0.00		
356	On the Trail of Wild Honey Jordanston Mountain	22475.00	10080.00	44.85%	10080.00	10080.00	2876.00	0.00		
357	Compost Heat Recovery LM Tree Solutions	59478.84	29928.84	50.32%	28803.21	0.00	29928.84	6623.67		
358	Pembrokeshire Park Play, Our Way Clybiau Plant Cymru Kid's Clubs	10194.13	5045.76	49.50%	5045.76	0.00	5045.76	0.00		
359	Pembrokeshire Outdoor Schools PCNPA	40427.00	18637.00	46.10%	4687.60	0.00	9257.00	13949.40		
360	Naturally Connected PCNPA	15675.00	7800.00	49.76%	5351.07	0.00	7500.00	3629.78		
361	Coastal Curriculum - Marine Energy PCF	6990.25	3490.25	49.93%	3490.25	0.00	3490.25	0.00		
362	Coleg Y Mor Sea Trust	75751.50	25525.70	33.70%	26965.35	0.00	18530.75	6994.95		
364	Solva Care - Development Solva CC	74461.00	21421.00	28.77%	5625.81	0.00	0.00	10710.50	10710.50	
365	Slipper Limpet Hemocyanin Study Mikota Ltd	129975.56	34413.25	26.48%	12583.56	0.00	0.00	16839.51	7908.98	
366	Sustainable Seaweed Management Greenseas Resources Ltd	85000.00	40000.00	47.06%	14375.00	0.00	0.00	40000.00	0.00	
367	Well-being KWT	18830.00	6000.00	31.86%	0.00	0.00	0.00	6000.00	0.00	
368	MRE Supply Chain PCF	57518.27	17255.48	30.00%	8287.24	0.00	0.00	17255.48	0.00	
369	Brynberian Community Centre Brynberian Community Centre	81900.00	38500.00	47.01%	0.00	0.00	0.00	20950.00	17550.00	
371	Coleg y Mor - Phase 2 Sea Trust	93100.00	32127.00	34.51%	5750.00	0.00	0.00	13463.50	18663.50	
372	Native Oyster Restoration Aquaculture Tethys Oysters Ltd.	19872.00	4800.00	24.15%	0.00	0.00	0.00	3300.00	1500.00	
374	Heritage Guardians PCNPA	37542.90	11728.60	31.24%	0.00	0.00	0.00	225.40	6721.60	4781.60
	<b>TOTALS</b>	<b>1544574.82</b>	<b>541432.64</b>		<b>304075.31</b>	<b>127235.94</b>	<b>150327.88</b>	<b>177363.64</b>	<b>64981.91</b>	<b>4781.60</b>
	<b>Total</b>									
	<b>Projects for consideration</b>					<b>Planned 15-16</b>	<b>Planned 16-17</b>	<b>Planned 17-18</b>	<b>Planned 18-19</b>	<b>Planned 19-20</b>
373	South Pembrokeshire Woodland Services							25,500.00		
375	Power of Pembrokeshire VC Gallery								6,530.00	4,958.00
376	Halen Dewi - Phase 2 Halen Dewi							5,149.80	1,861.00	
377	Carotenoid Feasibility Study Mikota Ltd							794.52	15,705.63	644.52
378	iSea Surfwear mobile shop iSea Surfwear							8,347.00		
	<b>Total</b>					0.00	0.00	39,791.32	24,096.63	5,602.52

## Appendix 2

Name	Date of Appointment	Substitute name	Date of Appointment	Organisation
<b>Authority Members</b>				
Mr Ted Sangster				PCNPA
Mrs Julie James	June 2017			PCNPA
Cllr Michael Williams				PCNPA
Cllr Kevin Doolin	June 2017			PCNPA
Cllr Mike James				PCNPA
Cllr Steve Yelland	June 2017			PCNPA
<b>Advisory Members</b>				
<b>Public Sector</b>				
Mr Peter Howe	Aug. 2015	Mr Martin White	Aug 2012	Pembrokeshire County Council
Mr Glyn Lloyd-Jones	Jan 2017	Mr Robert Phillips	Jan 2017	Natural Resources Wales
<b>Private/Business Sector</b>				
Mrs Julia Mansfield	Sept 2017			Private business
Ms Sarah Green	Sept 2017			Private business
<b>Voluntary/Community</b>				
Ms Lorna Livock	Aug 2012 July 2014 Sept 2017	Vanessa John	July 2014 Sept 2017	Pembrokeshire Association of Voluntary Services
Jess Morgan/Karen Scott	Sept 2017	Jess Morgan/Karen Scott	Sept 2017	PLANED

## SDF Projects – Summary Table

### Appendix 3

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
<b>Completed Projects 2017-18</b>					
348	<b>Newport Medieval Kiln – Conservation and Interpretation (Newport Memorial)</b>	The community have conserved a medieval pottery kiln (15 <sup>th</sup> Century), registered as a scheduled Ancient Monument. Whilst excavating the site another kiln was uncovered together with 10,000 pottery shards. Essential structural changes have taken place to improve environmental conditions that were threatening the fabric of the kiln and an education and interpretation plan written. Work to allow public access and provide a multi-purpose education resource area with interpretation of the kiln and medieval Newport is nearing completion. The date for the public opening has been set for May 2018.	131,150	15,000	15,000
362	<b>Coleg y Mor (Sea Trust)</b>	Funding contributed towards the employment of a part time Project Development Officer to redevelop and set up a Coleg y Mor/Marine Academy at the Ocean lab building in Goodwick. This Welsh centre of excellence delivers education, scientific research, environmental monitoring and is also a visitor attraction with a refurbished aquarium. The project has successfully placed the important conservation and monitoring work currently undertaken by the Sea Trust on a more secure and sustainable footing, thus securing the delivery of much wider environmental, social and economic benefits into the future. School activities continue to be delivered and a new course, part of a Porpoise Fin ID project, has also been developed. The work undertaken is helping to attract more interns and volunteer graduates, resulting in more inquiries from schools and for accredited courses and should therefore attract a higher number of visitors which will in	75,752	29,962	29,962

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
		turn help to secure long term financial viability.			
<b>Active Projects 2017-18</b>					
345	<b>Firewood Kiln</b> (Arborculture <i>formerly known as LM Tree Solutions</i> )	SDF funding is contributing towards a firewood kiln that is integral to the sustainable expansion of a local tree surgery business. The kiln will be heated by an innovative patented compost heat recovery system that is also being part funded by SDF. The start of this project was delayed to resolve site suitability and planning permission issues. Groundworks have been undertaken, the kiln purchased and insulated and underfloor heating installed. The kiln is enclosed and weather proof. All three components of the overall system are now in place awaiting a plumber to connect them and then some final electrical work and air ducting is required for final completion. Project should complete in financial quarter 4 2017-18.	27,720	11,760	10,180
352	<b>Bee Wild West Wales</b> (Bumblebee Conservation Trust (BBCT))	Through learning and participation this project will use fun and interactive ways to engage, promote and enable action to make PCNP a buzzing haven for bumblebees. Working with communities, BBCT will explain the importance of bees and what can be done to protect them. They will achieve this through citizen science, conservation work parties, events, an education and activity programme and a toolkit for community groups, which will help to make green spaces more bee friendly. A factsheet, identification card, leaflets ('Shrill carder bee', 'About bumblebees' and 'Gardening for bees') and six activity sheets have been produced. Mapping/survey work, events training and conservation work parties are all taking place.	70,493	20,824	12,874
354	<b>Pembrokeshire Sustainable Shellfish Pilot</b>	This project aims to demonstrate, through education, raising awareness and the introduction of a series of practical measures that it is possible to improve the sustainability of static fishing gear off the	40,851	20,237	14,451



Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
	<b>Initiative</b> (Pembs Marine SAC)	<p>Pembrokeshire Coast and consequently reduce the negative impact that lost gear is having on the marine environment and local economy. 21 local fishermen are participating in the pilot and they are being encouraged to introduce one or more voluntary initiatives into their fishing practice to help to test ways to reduce their impact on the environment and demonstrate a proactive solution to some of the recognised issues.</p> <p>At the start of the project a film was made and launched to raise the profile of the initiative with other fishermen. The gear trial (including ghost-buster hog rings and escape hatches) and monitoring is ongoing as the project was extended to allow for another complete fishing season to trial the modifications. The original split-ring method failed more quickly than anticipated so a longer project period is allowing better assessments of the adaptations that took place as a consequence. Creeps to recover lost fishing gear have been made and will be loaned to fishermen by the Pembs Marine SAC Relevant Authorities Group.</p>			
357	<b>Compost Heat Recovery</b> (Arborculture formerly known as LM Tree Solutions)	<p>To enable the expansion of a National Park based tree surgery business this project will use an innovative compost heat recovery (CHR) system as an environmentally friendly source of heat for a kiln to dry firewood. Virgin timber woodchip arising from tree surgery operations will be composted in a specially constructed composting area incorporating a patented compost aeration and heat recovery system. In addition to using a renewable source of heat to heat the kiln the project will secure a sustainable local business, future training and employment opportunities and ongoing sustainable woodland management protecting habitats and wildlife.</p> <p>The compost area, compost heat recovery system and associated kiln are all now in place awaiting a plumber to connect them and then</p>	59,479	29,929	28,803

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
		some final electrical work and air ducting. Project should complete in financial quarter 4 2017-18			
359	Pembrokeshire Outdoor Schools (PCNPA)	Funding for a part time Pembrokeshire Outdoor Schools project coordinator will contribute towards the development and delivery of a new programme of training and support for schools. This will assist them to become more effective in delivering outdoor education. The programme will focus on a wide range of cross-curricular learning opportunities, whilst also promoting a greater understanding of and empathy with PCNP and more generally, the natural world. Despite a delay in appointing the Coordinator the project is delivering training for teachers and events and sessions on arrange of topics including: An introduction to outdoor schools, Foundation Phase Outdoors, STEM outdoors, School Grounds development and Digital competence. The Project Officer has also produced and circulated a project newsletter	40,427	18,637	4,688
360	<b>Naturally Connected</b> (PCNPA)	PCNPA will work with an ecologist to pilot a new engagement initiative with tourism business who own land in the PCNP. Specialist information on 'wildlife friendly' land management practices, wildlife value and wildlife experiences within the immediate locality will be provided to participating businesses to benefit both the environment and the businesses. Assistance will be provided to implement any recommendations for enhancement of land and buildings for wildlife. Information packs have been written for the seven tourism businesses engaged in the pilot and biodiversity projects implemented on 5 sites. To evaluate the project structured interviews with participants have taken place and the Project Officer will hold a workshop at the Pembrokeshire Tourism Summit.	15,675	7,800	5,351
364	<b>Solva Care – Development</b>	Following completion of the pilot phase this project will build upon the best practice trialled and delivered to date. It will go further by	74,461	21,421	5,626

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
	(Solva CC)	<p>integrating the new voluntary services with services being delivered by the local Authority or private domiciliary care providers. In addition this phase will extend the service user base and provide a more preventative service. Development of a website, vetting and recommending local tradespeople and investigating a model for future financial sustainability are other new work areas being undertaken as this project progresses.</p> <p>Work with privately employed carers is proceeding albeit more slowly than anticipated and good progress has been made devising activities designed to include a wider group of service users as part of preventative care development.</p>			
365	<p><b>Slipper Limpet Haemocyanin Study</b></p> <p>(Mikota Ltd)</p>	<p>This project is a research study to investigate the extraction of haemocyanin from the invasive non-native slipper limpet and compare it against existing haemocyanins used in pharma products. Haemocyanin is a crucial protein adjuvant for vaccines and other cancer therapies. It is known that slipper limpets contain haemocyanin but not known whether it can be extracted in commercial quantities, whether it is possible to purify it in a similar way to other extracted haemocyanins, or how it compares to other products. This project will determine this and in addition develop a plan for slipper limpet extraction and handling for fishermen who catch the limpet as a by-catch. In the future this project has the potential to bring significant environmental and economic benefits to the area.</p> <p>Limpets have been harvested and tanks set up to hold them. Haemocyanin extraction and purification methods have been developed and investigations into the influences of abiotic and biotic factors on the amount of haemocyanin produced by individual limpets is taking place.</p>	129,976	34,413	12,584

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
366	<b>Sustainable Seaweed Management</b>  (Greenseas Resources Ltd)	This project focusses on the management of seaweed blooms in the Milford Haven Waterway as a way to address the issue of high nutrient levels affecting water quality. Project work will include an options appraisal and financial model for use of seaweed as feedstock for anaerobic digestion to produce biogas and fertiliser for local use. Also a feasibility study to explore how the management and growth of seaweed could pay a role in Payment for Ecosystems Services schemes such as "Ecobank", which is being piloted locally. Match funding from the Coastal Communities Fund has been confirmed. The options appraisal study and market assessments as part of the feasibility study have been undertaken. The options appraisal suggests that anaerobic digestion would not be viable at the scale proposed so the project will focus on just producing fertiliser. Engagement has also taken place with Welsh Government and Pembrokeshire Coastal Forum regarding development of the ecobank. Also in preparation for further discussions nitrogen uptake data has been analysed and a simple model developed for nitrogen removal per tonne of Ulva spp.	85,000	40,000	14,375
367	<b>Well-being</b>  (KWT)	This project will increase the awareness and understanding of Welsh culture and heritage and improve access to Wellsprings (sacred springs, holy wells and medicinal spas) in the Pembrokeshire Coast National Park. The wells will be researched, investigated and surveyed to improve current records specifically around St Davids and Strumble Head. Local communities will be engaged to conserve and promote their local wells and in the longer term businesses will be encouraged to promote the tourism benefits of the wellsprings and their links to other heritage sites. Research site visits and meeting with landowners has taken place and a draft report compiled. Stakeholder workshop was due to take	18,830	6,000	0

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
		place Nov.2017 to help decide on the final sites chosen and also to consult on a draft implementation plan. Contractors have been appointed for development of the interpretation plan.			
368	<b>Marine Renewable Energy Supply Chain</b>  (Pembs Coastal Forum)	The Marine Renewable Supply Chain Development (MRESCD) project will assess the supply chain capabilities of Pembrokeshire companies with the potential to diversify into the Marine Renewable Energy (MRE) industry. It will also provide stakeholder engagement and 'Meet the Buyer' opportunities for these companies with the aim of helping them to diversify into a new and lucrative market. Providing the local supply chain a 'gateway' to develop in the emerging marine energy sector will help to provide long term economic, societal and environmental sustainability. Research into supply chain companies and compilation of a database directory is complete. An awareness raising video has been produced and an initial networking event held. Interviews with supply chain companies has also commenced.	57,518	17,255	8,287
369	<b>Brynberian Community Centre</b>  (Brynberian Community Centre)	This project to refurbish Brynberian community centre, including the creation of a new Heritage Centre, will deliver a sustainable, fit for purpose social hub for the village and the surrounding area.  Work not scheduled to commence on the project until Jan.2018	81,900	38,500	0
371	<b>Coleg y Môr Phase 2</b>  (Sea Trust)	Sea Trust will build upon the success of their Phase 1 project to expand their outdoor educational activities and in addition diversify into eco- tourism activities. This will complement their core conservation work, education activities and running the Sea Môr aquarium whilst assisting to secure longer term financial viability.	93,100	32,127	5,750

Ref SDF	Project	Description and Progress	Total Project Value (£)	Grant Approved (£)	Grant Paid to 26-09-17 (£)
<b>Little Green Grants 2017-18</b>					
LGG-67	<b>Bird Watching Platform</b>  (Support the Boardwalk)	This project will enhance the Broadhaven Slashpond Boardwalk visitor experience by erecting a bird viewing platform/hide and providing supporting information to increase the visitor's appreciation of the native wildlife. The new bird viewing area will be accessible to all allowing users to observe the habitat and its wildlife.	11,995	1,500	1,500