

REPORT OF FINANCE MANAGER

SUBJECT: APPROVAL OF ADDITIONAL CAPITAL EXPENDITURE FOR THE PROCUREMENT OF THE INSTALLATION OF ELECTRIC VEHICLE CHARGE POINTS AND THE VARIATION OF CONTRACT STANDING ORDERS IN THE PROCUREMENT PROCEDURE

Purpose of Report

To seek approval to proceed with purchase of four electric vehicle charge points at authority owned sites and variation to contract standing orders in the procurement exercise thereof.

Background

The Authority went out to a joint tender with Pembrokeshire County Council, who ran the tender exercise, for the provision of electric vehicle charge points (EVCP's) in the county. The tender requested two distinct pricing packages one for PCC and one for PCNPA. Upon award of the contract PCNPA would operate and manage a distinct separate contract with the provider and PCC would operate their own separate contract. As a result of the tendering exercise PCC have appointed Silverstone Green Energy to supply and fit the EVCP's and the Authority would also seek to appoint the same company.

Financial considerations

The Authority approved Capital Budget for 2019/20 included £30k for the provision of EVCP's and, as a part of the £850k funding recently awarded to the Authority by Welsh Government, secured a further £30k to support the installation of EVCP's. Following the tender exercise the amount quoted for the 4 Authority EVCP's was £83,030 which included a contingency of £9,825. The Authority would therefore have to fund from its own resources a maximum of £23,030 in excess of the £60,000 funded by the Welsh Government.

Risk considerations

There are no risk considerations.

RECOMMENDATION:

That Members resolve to approve the variation to the contract standing orders for the procurement of four EVCP's with Pembrokeshire County Council and allocating a further £23,030 to fund the project.

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